



*Meeting:* **Growth, Highways and Transport Overview and Scrutiny Committee**

*Date/Time:* **Thursday, 3 September 2026 at 2.00 pm**

*Location:* **Sparkenhoe Committee Room, County Hall, Glenfield**

*Contact:* **Mr. A. Sarang (0116 3056844)**

*Email:* **[aqil.sarang@leics.gov.uk](mailto:aqil.sarang@leics.gov.uk)**

### **Membership**

Mr. B. Piper CC (Chairman)

|                     |                       |
|---------------------|-----------------------|
| Mr. S. Bradshaw CC  | Mr. M. T. Mullaney CC |
| Mr. G. Cooke CC     | Mr. P. Morris CC      |
| Mr. N. Holt CC      | Mr. O. O'Shea JP CC   |
| Mr. A. Innes CC     | Mr. V. Richichi CC    |
| Mr. B. Lovegrove CC | Mrs B. Seaton CC      |
| Mr. J. McDonald CC  | Mr. B. Walker CC      |

**Please note: this meeting will be filmed for live or subsequent broadcast via the Council's website <http://www.leicestershire.gov.uk> – Notices will be on display at the meeting explaining the arrangements. Those attending the meeting, including in the public gallery, are entitled to film, record and report the public proceedings of meetings they are permitted to attend, in accordance with the Council's Standing Orders. This right relates to the proceedings of the meeting. Attendees are asked not to deliberately photograph, film, zoom in on, retain, publish or circulate the contents of members' or officers' laptop, tablet or phone screens, as these may contain confidential, exempt, personal or sensitive information. Anyone who believes they may have inadvertently captured such information should not publish or share it and should notify Democratic Services.**

### **AGENDA**

| <u>Item</u>                                                | <u>Report by</u> |
|------------------------------------------------------------|------------------|
| 1. Minutes of the meeting held on 4 June 2026.             | (Pages 5 - 12)   |
| 2. Question Time.                                          |                  |
| 3. Questions asked by members under Standing Order 32 (1). |                  |

**Democratic Services** ◦ Department of Public Health, Communities, Law and Governance

◦ Leicestershire County Council ◦ County Hall

Glenfield ◦ Leicestershire ◦ LE3 8RA ◦ Tel: 0116 232 3232 ◦ Email: [democracy@leics.gov.uk](mailto:democracy@leics.gov.uk)



[www.x.com/LeicsDemocracy](https://www.x.com/LeicsDemocracy)



[www.http://www.leicestershire.gov.uk](http://www.leicestershire.gov.uk)

4. To advise of any other items which the Chairman has decided to take as urgent elsewhere on the agenda.
5. Declarations of interest in respect of items on the agenda.
6. Declarations of the Party Whip in accordance with Overview and Scrutiny Procedure Rule 16.
7. Presentation of Petitions under Standing Order 33.
8. Local Transport Delivery Plan - Overview.      Director of Growth, Environment and Transport      (Pages 13 - 44)
9. Network Management - Road and Street Works - Annual Update.      Director of Growth, Environment and Transport      (Pages 45 - 62)
10. Growth, Highways and Transport Performance Update to June 2026.      Director of Corporate Resources and Director of Growth, Environment and Transport      (Pages 63 - 84)
11. Date of future meetings.

Future meetings of the Committee are scheduled to take place on the following dates, all at 2.00pm:

Thursday 5 November 2026  
Thursday 21 January 2027  
Thursday 4 March 2027  
Thursday 10 June 2027  
Thursday 9 September 2027  
Thursday 4 November 2027

12. Any other items which the Chairman has decided to take as urgent.

## QUESTIONING BY MEMBERS OF OVERVIEW AND SCRUTINY

The ability to ask good, pertinent questions lies at the heart of successful and effective scrutiny. To support members with this, a range of resources, including guides to questioning, are available via the Centre for Governance and Scrutiny website [www.cfgs.org.uk](http://www.cfgs.org.uk). The following questions have been agreed by Scrutiny members as a good starting point for developing questions:

- Who was consulted and what were they consulted on? What is the process for and quality of the consultation?
- How have the voices of local people and frontline staff been heard?
- What does success look like?
- What is the history of the service and what will be different this time?
- What happens once the money is spent?
- If the service model is changing, has the previous service model been evaluated?
- What evaluation arrangements are in place – will there be an annual review?

Members are reminded that, to ensure questioning during meetings remains appropriately focused that:

- (a) they can use the officer contact details at the bottom of each report to ask questions of clarification or raise any related patch issues which might not be best addressed through the formal meeting;
- (b) they must speak only as a County Councillor and not on behalf of any other local authority when considering matters which also affect district or parish/town councils (see Articles 2.03(b) of the Council's Constitution).

**Democratic Services** ◦ Department of Public Health, Communities, Law and Governance

◦ Leicestershire County Council ◦ County Hall

Glenfield ◦ Leicestershire ◦ LE3 8RA ◦ Tel: 0116 232 3232 ◦ Email: [democracy@leics.gov.uk](mailto:democracy@leics.gov.uk)



[www.x.com/LeicsDemocracy](http://www.x.com/LeicsDemocracy)



[www.http://www.leicestershire.gov.uk](http://www.leicestershire.gov.uk)

This page is intentionally left blank



Minutes of a meeting of the Growth, Highways, Transport and Waste Overview and Scrutiny Committee held at County Hall, Glenfield on Thursday, 4 June 2026.

PRESENT

Mr. B. Piper CC (in the Chair)

Mr. S. Bradshaw CC  
Mr. G. Cooke CC  
Mr. N. Holt CC  
Mr. A. Innes CC  
Mr. M. T. Mullaney CC

Mr. P. Morris CC  
Mr. O. O'Shea JP CC  
Mrs. B. Seaton CC  
Mr. B. Walker CC  
Mrs. D. Taylor CC

In attendance

Mr A. Tilbury CC – Lead Member for Environment and Transport.

1. Appointment of Chairman.

RESOLVED:

That it be noted that Mr Bill Piper CC had been appointed Chairman of the Growth, Highways, Transport and Waste Overview and Scrutiny Committee in accordance with Rule 6(a) of the Overview and Scrutiny Procedure Rules (Part 4E of the County Council's Constitution).

2. Election of Vice Chairman.

It was moved by Mr Bill Piper CC and seconded by Mr Graham Cooke CC:

"That Mr Peter Morris CC be elected Vice Chairman for the period until the next Annual Meeting of the Council."

It was moved by Mrs Deborah Taylor CC and seconded by Mrs Brenda Seaton CC:

"That Mr Simon Bradshaw CC be elected Vice Chairman for the period until the next Annual Meeting of the Council".

The Chairman informed Members that both candidates had been duly proposed and seconded. In accordance with item 4 of Standing Order 27 a secret ballot would therefore take place.

The Chief Executive announced the results of the ballot, as follows: four votes for Mr Peter Morris CC, four votes for Mr Simon Bradshaw, and three abstentions.

Mr Peter Morris CC withdrew his nomination and the motion "That Mr Simon Bradshaw CC be elected Vice Chairman for the period until the next Annual Meeting of the Council" was again put and carried.

3. Minutes of the Meeting held on 5 March 2026.

RESOLVED:

The minutes of the meeting held on 5 March 2026 were taken as read, confirmed and signed.

4. Question Time.

The Chief Executive reported that one question had been received under Standing Order 32 from Mr Ray Sutton:

“The context is the May 21st site visit to the signal-controlled four-way junction in Kegworth located on the old A6 route half a mile from M1 J24: LCC Highways officers, two district councillors and the chair of parish observed frequent HGVs turning Right/North from the East with their trailers entering the already narrow stop and wait lane for Right/West turning traffic from the North.

Will the Highways Lead prioritise a review of the adequacy of (i) standard modelling in relation to lived road usage, (ii) the design of this major junction in relation to vehicle, cyclist and pedestrian safety on multiple routes through the junction, and (iii) the interaction of long wheelbase vehicles on the North/East and North/West routes if a planned warehouse development were to add frequent conflicting HGV traffic North and West.”

**Reply by the Chairman:**

Council highways officers attended a site meeting with County Councillors, Mr Tilbury CC and Mr Pugsley CC, on 21 May 2026 to discuss a live planning application (25/00236/FULM) relating to the Former RBS Data Centre. The purpose of the visit was to discuss the application and associated concerns; during the visit, highways officers did witness HGV manoeuvres whilst engaging in discussions.

The planning application site in question would be accessed via Packington Hill. The specific manoeuvre identified by Mr Sutton regards HGVs turning right out of Side Ley heading north onto Derby Road. This relates to existing traffic manoeuvres and not any manoeuvres associated with the planning application traffic.

Swept path analysis is industry standard methodology, and this has been provided in support of the planning application, using a topographical base; there is no reasonable alternative methodology that could be undertaken.

As part of the planning application, in addition to swept path analysis of relevant manoeuvres, and junction capacity assessments, an assessment of Personal Injury Collision (PIC) data has been undertaken which identified that there have been two recorded PICs at this junction within the last five years. When considering the circumstances of each PIC, there is no evidence to suggest that the development proposal would exacerbate the likelihood of further such incidents occurring.

Southbound right-turners on Derby Road, turning into Packington Hill would be held at the stop line, and not be positioned in the right-turn pocket when vehicles exiting Side Ley, heading north would be undertaking that manoeuvre. Therefore, this does not pose a risk of conflict.

Noting the concerns over interactions between HGVs travelling north from Derby Road and turning right onto Side Ley and left on Packington Hill simultaneously, the applicant has demonstrated that there would be no demand for development HGV traffic to access Derby Road from the south. Any existing HGV traffic turning right into Side Ley would therefore not be affected by the development proposals.

Highways officers are therefore satisfied that no further assessment in relation to 25/00236/FULM is required. However, to fully assess the concerns which do not relate to the planning application, Council signal engineers will carry out observations week commencing 1 June when usual traffic conditions have resumed following half term break. Once this has been completed, officers will then assess options, and an update can be provided by 5 June.

### **Supplementary question**

Mr Sutton requested clarification on how an upcoming assessment, scheduled for this week, would reconcile previous 'swept path modelling' conclusions with the actual lane encroachment and vehicle interactions witnessed firsthand by Council officers on 21 May, specifically under conditions of queue spillback and vehicles being forced beyond the stop line at the signal-controlled junction.

At the invitation of the Chairman, the Director of Growth, Environment and Transport explained that existing swept path modelling demonstrated what was technically feasible under perfect driving conditions and specific geometry although it was acknowledged that drivers did not always follow ideal patterns and that the ongoing site visit was specifically designed to record actual behaviour through video and photography. Mr Sutton was assured that officers were actively monitoring the junction to record real-world movements. This data would be used to assess whether further amendments or interventions would be necessary at the junction, and the findings would be communicated back to Mr Sutton.

#### **5. Questions Asked by Members under Standing Order 7(3) and 7(5).**

The Chief Executive reported that no questions had been received under Standing Order 7.

#### **6. Urgent Items.**

There were no urgent items for consideration.

#### **7. Declarations of Interest.**

The Chairman invited Members who wished to do so to declare any interest in respect of items on the agenda for the meeting.

No declarations were made.

#### **8. Declarations of the Party Whip in accordance with Overview and Scrutiny Procedure Rule 16.**

There were no declarations of the party whip.

#### **9. Presentation of Petitions under Standing Order 33.**

The Chief Executive reported that the following petition had been received under Standing Order 33:

Stop the Bus Changes

The petition contained 1,281 verified signatures and was formally presented to the Committee by Mr Michael Charlesworth CC who highlighted the following primary concerns:

- (i) No public consultation had taken place regarding the service changes.
- (ii) The bus operator had suggested that public dissatisfaction was primarily driven by local roadworks rather than the bus service revisions which was inaccurate; residents were specifically angry about the bus changes.

In presenting the petition Mr Michael Charlesworth CC encouraged residents to submit their concerns directly to the relevant Council departments to ensure their feedback was formally logged.

The Director of Growth, Environment and Transport reported that the bus services in question were commercial routes and some were in-part subsidised by the County Council. Bus operators were not legally required to consult the public before making changes to those routes but simply had to register these with the Traffic Commissioner.

It was also noted that officers had met with Mr Michael Charlesworth CC and the bus operator in May to discuss resident concerns and, whilst the operator was unwilling to return all services to previous levels due to low usage on certain routes, they had agreed to explore targeted improvements.

It was highlighted that officers had attended a public forum at the Wigston Community Centre on 20 May to collect passenger feedback. Additionally, three inspectors had been deployed to observe services and engage with passengers directly to identify specific issues, such as the need for better timetable clarity and bus stop facilities.

Members expressed concern that while the Council could liaise with operators, it could not require commercial entities to change their decisions. However, the Director assured the Committee that the Authority would continue to work with the bus operator to address community concerns based on the ongoing feedback it had received.

RESOLVED:

That the Director be requested to continue to liaise with Mr Michael Charlesworth CC, residents and the bus operator regarding concerns raised about the bus route changes, and that an update on the outcome of the work being undertaken be provided to Members in due course.

10. Home to School Transport Annual Report 2025/2026 and Key Priorities for 2026/2027.

The Committee considered a report of the Director of Growth, Environment and Transport, the purpose of which was to provide an update on 'Home to School Transport 2025/26 and Key Priorities for 2026/27'. A copy of the report marked 'Agenda Item 10' is filed with these minutes.

Arising from discussion, the following points were made:



- (i) Members acknowledged the challenges the Department faced as this area remained one of the most significant pressure points within the Council, with 2,700 school transport applications processed so far this year. It was highlighted that the Council successfully met all eligible transport requests that were submitted within the required timescales, facilitating over 3.1m pupil journeys during the period. The Service operated within its budget, with expenditure recorded at £6.9m. Key achievements included reductions in mainstream transport costs due to efficiency reviews and the retendering of contracts, despite facing inflationary and market-related pressures.
- (ii) Members expressed concerns regarding the contracts handed back by operators. It was noted that this was often due to a lack of awareness regarding specific pupil requirements at the time of tendering or rising fuel costs linked to current international conflicts.
- (iii) It was noted that the Authority faced challenges regarding the late notification of transport needs. This had been identified as a persistent issue, which restricted the Department's ability to plan efficiently and secure the best value for money contracts.
- (iv) The Committee was informed of enhancements to safeguarding procedures, including the standardisation of enhanced Disclosure and Barring Service (DBS) checks as well as improved face-to-face identification and English-speaking requirements for operators delivering this type of transport. Members were assured this was not due to a safeguarding issue and was in response to a legal case elsewhere in the country.
- (v) It was highlighted that a potential saving of over £0.5m had been identified for delivery by 2029/30 through the implementation of an independent travel training programme. Responsibility for this initiative had, however, been transferred to the Children and Family Services Department as its purpose was to focus on building confidence in young people to encourage and enable them to travel independently where appropriate.
- (vi) Priorities for the coming year included the implementation of a short-notice procurement framework and preparation for future changes in procurement law to ensure that the Service was prepared for a retendering exercise in 2028/29.

#### RESOLVED:

That the report on the 'Home to School Transport Annual Report 2025/2026 and Key Priorities for 2026/2027' be noted.

#### 11. Delivering the Local Transport Plan (LTP4) 2025-2040 - Enabling Travel Choice Strategy.

The Committee considered a report of the Director of Growth, Environment and Transport regarding the development of the 'Enabling Transport Choice Strategy', a key component underpinning the fourth Local Transport Plan (LTP4). A copy of the report marked 'Agenda Item 11' is filed with these minutes.

Arising from the discussion, the following points were made:

- (i) It was noted that an engagement exercise had been conducted, which sought feedback on the draft Strategy. This process had resulted in over 1,000 responses

being received via both traditional engagement and a digital social pinpoint map that allowed residents to highlight specific local examples and travel patterns.

- (ii) Members questioned the methods of engagement, suggesting that the draft documentation was complex, which could impact public understanding. It was suggested that future engagement material should be more visual, accessible, and structured to explain the Strategy's practical impact on local streets.
- (iii) It was highlighted that the importance of removing barriers to public transport for accessing employment, education, and essential services were key to the success of the Strategy.
- (iv) Members raised concerns regarding the Council's ability to influence local planning and development effectively, particularly in areas facing significant growth and increased pressure on journey times, such as the A6 corridor and northwest Leicestershire. It was considered increasingly necessary for new developments to have robust infrastructure and sustainable travel options.
- (v) A Member suggested that there was a demand for better connectivity and integration between different transport modes such as buses and trains. It was noted that data collected from the pinpoint mapping exercise had been incorporated into the future pipeline for local transport grant investments and this would help identify hotspots and connectivity gaps.

#### RESOLVED:

That the Committees comments be considered as part of the formal consultation on the draft process for the draft 'Enabling Transport Choice Strategy' and presented to the Cabinet at its meeting in September.

#### 12. Food Waste Collection and Disposal.

The Committee considered a report of the Director of Growth, Environment and Transport which provided an update on the introduction and roll-out of weekly household food waste collections across the County. A copy of the report marked 'Agenda Item 12' is filed with these minutes.

Arising from the discussion, the following points were made:

- (i) It was noted that three district councils had already rolled out the collections since the end of March, with three other district councils scheduled across the period up to November 2026. Only one borough council was noted to have delayed its roll-out beyond that point, which presented an associated risk under current Government expectations.
- (ii) It was explained that collected food waste was treated through anaerobic digestion (AD), a sealed biological process that generated two products: biogas, which was used as renewable energy, and bio-fertiliser, a nutrient-rich material suitable for agricultural use. The County Council had secured three contracts for AD treatment. Members were assured that current contracts were geographically dispersed and that the industry was prepared for the increased levels forecasted.
- (iii) It was noted that analysis had suggested that approximately 26% of residual black bag waste consisted of food waste and that the new waste collection stream could increase local recycling rates. It was highlighted that the project had been included

in the Medium Term Financial Strategy, with savings forecasted by 2029/30 due to the more favourable fees for AD compared to residual waste disposal.

(iv) Members raised their concerns about reports of rats biting through external food waste containers. It was clarified that while this was a concern for Waste Collection Authorities, it would be monitored closely.

(v) Concerns about potential odours from treatment facilities were addressed with Members being assured that the AD process was entirely contained and sealed, removing typical smell issues.

RESOLVED:

That the update on 'Food Waste Collections' be noted.

13. Date of Next Meeting.

RESOLVED:

It was noted that the next meeting of the Committee would be held on 3 September 2026 at 2.00pm.

2.00pm – 3.55pm  
04 June 2026

CHAIRMAN

This page is intentionally left blank



**GROWTH, HIGHWAYS AND TRANSPORT OVERVIEW AND  
SCRUTINY COMMITTEE – 3 SEPTEMBER 2026**

**LOCAL TRANSPORT DELIVERY PLAN - OVERVIEW**

**REPORT OF THE DIRECTOR OF GROWTH, ENVIRONMENT AND  
TRANSPORT**

**Purpose of the Report**

1. The purpose of this report is to:
  - a) Provide the Growth, Highways and Transport Overview and Scrutiny Committee with an overview of the Local Transport Delivery Plan (LTDP), including the work that has been undertaken to date to develop it;
  - b) Seek the Committee's comments on the work;
  - c) Advise the Committee of the process for commenting on the final draft LTDP, prior to its submission to the Department for Transport (DfT) through its new portal, by its deadline of 31 October 2026.

**Policy Framework and Previous Decisions**

2. On 22 November 2024, the Cabinet approved the Local Transport Plan (LTP) Core Document. The LTP sets out the strategic vision, core themes and policy for how the Council will deliver local transport that supports people, communities and businesses across Leicestershire.
3. In February 2026, the County Council approved the Provisional Medium Term Financial Strategy (MTFS) 2026/27 to 2029/30.
4. In March 2026, the Cabinet approved the 2026/27 Highways and Transportation Capital Programme and Works Programme (the programmes). The 2026/27 programmes, which form the first year of the LTDP, were developed in accordance with the MTFS, including the DfT's consolidated funding, and the LTP. The Cabinet report included information on the LTDP, noting the submission of the draft LTDP to the DfT in March 2026 for review, to meet the DfT's requirements.
5. On 8 September 2026, the Cabinet will consider the MTFS refresh. Subject to approval, the draft LTDP will be reviewed, to ensure that it aligns with the MTFS refresh.

6. On 13 October 2026, the Cabinet will consider the LTDP, prior to submission to the DfT by deadline of 31 October 2026. The LTDP document will be appended to the Cabinet report, for information along with the comments of this Committee for the Cabinet to consider.

### **Background**

7. Good local transport supports a wide range of priorities, enabling people to access education and other key services and support health and the environment.
8. The effective functioning of Leicestershire's local transport network is vital to day-to-day life, supporting the area's future population and economic growth. It has a key role in facilitating movement across the County, regionally and nationally, to enable local communities to achieve their ambitions through access to key services and employment opportunities. The transport network is also important to support and deliver economic growth and prosperity by providing access to key markets.
9. The LTDP is a key mechanism in helping to deliver the Council's LTP. The LTP strives to create a transportation system which is safe, accessible and resilient, which enables the movement of people and goods whilst also outlining the County Councils vision for transport, for both now and in the future. The LTP consists of a series of documents, including the Core Document, and a series of emerging focused strategies, Multi Modal Area Investment Plans (MMAIPs) and a County Strategic Transport Investment Plan, helping to shape the LTDPs' future programmes. The first of the focused strategies is the Enabling Travel Choice Strategy (ETCS), which will be considered by the Cabinet in October 2026.

### **The LTDP**

10. In December 2025, the DfT announced that it would consolidate and simplify local transport funding for all Local Transport Authorities (LTAs), which the County Council is for Leicestershire. It introduced new multi-year consolidated funding.
11. As a condition of this consolidated funding settlement, the DfT requires LTAs to produce an annual LTDP, which sets out how the LTA will prioritise and spend the consolidated local transport funding.
12. The introduction of multi-year consolidated funding and LTDP's represents a significant shift in how transport funding is planned, managed and assured by the DfT. Rather than a series of individual bids and disconnected funding programmes, LTDPs bring together all of the major local transport funding into a single, coherent delivery plan, setting out the details of how all of the available funding has been prioritised, with the details of schemes and interventions or programmes and packages of spend.

13. The deadline for the submission of the LTDP has been set by the DfT. A draft was submitted to the DfT on 20 March 2026 for comment. Feedback provided to all LTAs from the DfT has helped to steer the development of the Council's LTDP. The final LTDP is required to be submitted to the DfT by the extended deadline of 31 October 2026.
14. In March 2026, the Cabinet approved the 2026/27 Highways and Transportation Capital Programme and Works Programme. The programmes, which form the first year of the LTDP, were developed in accordance with the MTFS and LTP. In March 2027, year two of the LTDP will be brought to the Cabinet for formal approval as the Highways and Transportation Capital Programme and Works Programme.
15. The draft LTDP took account of the DfT's requirements, the Council's MTFS, the LTP and the 2026/27 programmes.
16. In April 2026, the DfT published statutory guidance for local authorities on preparing LTPs. It confirmed that LTAs must set out how they plan to spend local transport funding through LTDPs. The DfT's guidance makes it clear that LTPs set the long-term strategic vision and outcomes for transport, while LTDPs demonstrate how the available funding will be used to help deliver that strategic vision and outcomes.
17. The LTDP that is to be submitted to the DfT by 31 October consists of:
  - a) Year 1 (2026/27): An updated detailed programme.
  - b) Year 2 (2027/28): A detailed programme (subject to formal approval).
  - c) Years 3 and 4 (2028/29 and 2029/30): The high-level draft programmes.

#### How the Programmes have been Developed

18. The programmes have been developed against a challenging and evolving backdrop, including over a decade of austerity and insufficient funding, the significant growth in spending pressures, population growth, extreme weather, inflation and increasing costs, the deterioration of the County's road, footway and cycleway networks, and Local Government Reorganisation (LGR) and devolution. Further detail of challenges facing the Council was provided in the 2026/27 Highways and Transportation Capital Programme and Works Programme report to the Committee on 5 March 2026 and to the Cabinet on 24 March 2026.
19. These challenges have led to a backlog of schemes. The multi-year consolidated funding allocated by the DfT is welcomed and will go some way to address the current backlog, but the funding is insufficient to address the overall decline of Leicestershire's existing highways assets including roads, cycleways and footways, verges, bridges, signs and lines.
20. What monies are available need to be invested in projects and measures that deliver the maximum benefit over the longest possible period. Officers are working at speed to develop programmes, address the backlog and assess the

potential of additional schemes (subject to evidence, assessments and resources).

21. The DfT expects LTDPs to set out how schemes and programmes have been prioritised; how affordability, deliverability and risk are managed; and how interventions contribute to outcomes rather than simply listing outputs. This reflects the shift in the April 2026 LTP guidance toward vision-led, outcome-focused planning.
22. The programmes have been prepared using the most up-to-date information available. A range of factors are considered when preparing the programmes, such as:
  - a) Progress with the delivery of prior year programmes;
  - b) Schemes/projects spanning across multiple financial years;
  - c) Alignment with national and local policies, strategies, and plans, such as the LTP;
  - d) Resource availability;
  - e) Circumstances, for example, needing to adjust to the impact of severe weather;
  - f) Evidence, including performance/condition of highway assets, Local Plans, environment and health;
  - g) Engagement and consultation, such as from Members, partners, stakeholders and communities;
  - h) Value for money.
23. The programmes are of value and importance in delivering the Council's Strategic Plan's outcomes. They reflect the Council's duties, whilst also taking account of the Council's future priorities and have been developed with reference to the Council's LTP and other transport related key policies, strategies, and plans.

#### The LTDP 2026/27 Programmes

24. The schemes, interventions and programmes in the Council's LTDP are being developed in accordance with the overall budget envelopes included in the February 2026 MTFS. Minor amendments are being made to the LTDP, to align with the MTFS refresh, which will be considered by the Cabinet on 8 September 2026.
25. The 2026/27 programme strongly aligns with the Highways and Transportation Capital Programme and Works Programme, which was approved by the Cabinet on 24 March 2026. The 2026/27 programmes form the first year of the LTDP. It should be noted that some 'lines' used in the LTDP may appear different to those that appear in the MTFS and the 2026/27 Capital Programme and Works Programme, due to alignment with the DfT's guidance and terminology. The LTDP sets out the interventions funded from the consolidated DfT funding. There are also other transport related items within the wider MTFS, which are not within the LTDP.



26. The LTDP covers revenue and capital expenditure, which funds a wide range of measures. The Appendix provides a summary of the types and categories of schemes in the 2026/27 LTDP programme.
27. The Cabinet will consider a report on the Council's LTDP on 13 October 2026, with the draft LTDP appended to the report. The Cabinet report will be circulated to the Committee prior to the Cabinet meeting for information. The Committee's comments will be reported to the Cabinet for its consideration.
28. The DfT's deadline for the submission of the LTDP has been extended to 31 October 2026, as a result of some LTAs asking for this. The original deadline for the submission was 18 September 2026.

#### Beyond 2026/27

29. The structure and content of future years programmes are likely to evolve in the light of changes in local and national policy and guidance, including to reflect and align to the Council's LTP and the Government's Integrated National Transport Strategy (INTS): 'Better Connected'. It is also likely to be influenced by the need to mitigate the impact of severe weather and discussions on LGR and devolution.
30. Ongoing work will enhance the planning and resourcing of an expanded improvement programme from 2027/28 onwards. This includes developing the appropriate internal capacity and contract frameworks required to support the delivery of future improvement schemes. Proposed updates to budgets for 2027/28 onwards will be reflected in the final LTDP. Future programmes will continue to be refined as part of annual LTDP updates.

#### Monitoring Outcomes

31. All LTAs are responsible for evaluation of their own funding programmes and schemes, ensuring that they have appropriate governance in place to oversee funding, and ensuring that local accountability/assurance frameworks are in place (if required) and functioning effectively. Carrying out monitoring and evaluation for the programmes is key to ensuring that the Council can assess the impact of the various schemes and interventions.
32. The DfT will undertake a programme level evaluation of its consolidated local transport funding, to understand the impact of transport schemes and build a national picture.
33. The grant payments are subject to LTAs participating in the data reporting and the evaluation, and providing the DfT, and its nominated partners, with periodic data submissions. The authorities will submit monitoring reports to the DfT every six months through an online portal.
34. The new consolidated funding system sets out what the DfT expects LTAs to achieve and deliver, including reporting to the DfT on progress against delivery plans, key monitoring data and local transport outcomes. The Council will be

required to provide quarterly progress reporting on the programme to the DfT, including financial information, key milestones and risks, as well as six-monthly reporting against outcomes. The LTDP will be resubmitted to the DfT on an annual basis, to update the programme.

35. The DfT's LTP guidance for local authorities sets out a new Local Transport Outcomes Framework, which reflects the priorities that the DfT wants LTAs to achieve with transport funding in delivering their plans and priorities. This framework sets out the local transport outcomes for LTAs, but it does not include specific targets. Instead, LTAs performance against a series of indicators will be used by the DfT as part of the overall assessment of LTA performance.
36. Essentially, the DfT's Local Transport Outcome Framework will be used to hold LTAs to account for local transport performance of their LTPs. LTDPs are the delivery mechanism towards helping achieve those outcomes, using the consolidated funding from government.
37. Carrying out monitoring and evaluation of the programmes is a requirement of the DfT, and it is key to ensuring that the Council can assess the impact of the various schemes and interventions being delivered against its strategic outcomes.
38. The DfT's new Local Transport Outcome Framework forms part of the Government's wider monitoring approach, through various outcome frameworks. The Government requires local authorities to provide outcomes-based performance measurements against key national priorities, delivered at the local level and driven by Councils as local leaders of 'place'.

### **Consultation**

39. Feedback from Members, partners, stakeholders and communities is received through a range of sources, including Council meetings, the Members Portal, local member communication, customer service centre, consultations and miscellaneous contact. This feedback, which may include suggestions for schemes or areas of concerns, contributes to the wide range of evidence that is considered when developing and evaluating future programmes and schemes. The wide range of interventions in the LTDP are informed by the feedback from this range of sources.
40. The LTDP supports the delivery of the Council's LTP4. Comprehensive consultations were undertaken during development of the LTP4 Core Document, helping to shape its policies and priorities. Consultations are also being undertaken to help steer the development of the emerging LTP focused strategies and MMAIPs, helping to shape the final documents.
41. As an example, the Cabinet will be considering the final ETCS on 13 October 2026, including the outcome of the consultation. The focused strategies and MMAIPs are being developed with communities and partners, setting out the transport solutions, which help to meet their needs and requirements, as well

as supporting the delivery of new homes and employment opportunities across the County.

42. On 4 March 2026, the Committee considered a report on the Highways and Transportation Capital Programme and Works Programme. At this meeting, the Committee asked officers to explore the criteria for providing greater visibility of schemes to Members.
43. Responding to this request, officers are developing a schemes database and portal. This accessible portal will inform Members of proposed programmes and schemes. The emerging system contains the 2026/27 programme (based on the 2026/27 Highways and Transportation Capital Programme and Works Programme). The 2027/28 programme is currently being developed.
44. To provide further information to Members on the LTDP and emerging schemes database, a Members engagement event will be held on Tuesday 8 September. Officers will be available to demonstrate the emerging database and to provide information on the various interventions and categories of schemes in the programmes, such as safety schemes, flood alleviation, maintenance, active travel, and there will be an opportunity to view the “beta” (pre-launch version) schemes system.
45. Due to the challenging timetable that has been set by the Government, and the possible changes needed because of the MTFs refresh report that will be taken to the Cabinet on 8 September 2026, the final draft LTDP is currently being finalised and therefore it is not yet available to append to this report. However, an overview of the programme is provided in Appendix, and the Committee will be provided with a copy of the final LTDP for comment in October, at the same time as the Cabinet. Advice on how to submit comments to the Cabinet will be provided at that time. After the Cabinet has considered the draft LTDP and the Committee’s comments, the draft LTDP will be updated, where appropriate, before its submission to the DfT by its 31 October 2026 deadline.
46. The programmes will continue to be developed through evidence and engagement with Members and communities. Where appropriate, individual schemes and projects will continue to be subject to further consultation with local Members and the public, and reports will be presented to the Committee, as necessary.

### **Resource Implications**

47. The Department’s Capital Programme budget totals £326m over the four years 2026-30, of which the major part, £321m (98%), is the Highways and Transportation element. This includes prior years slippage and additional confirmed funding. Budget profiles are in the process of being reviewed, as part of the MTFs summer refresh, which will be considered by the Cabinet on 8 September. This capital funding comes from several sources, such as various grants from the Government and competitive funding streams; capital receipts; the County Council’s capital budget and revenue balances; external

contributions, such as Active Travel England (ATE), developer contributions (such as S106); and earmarked funds.

48. The LTDP is funded through the DfT's consolidated funding grant awarded through the Integrated Transport Fund (ITF), which includes several previously separate funds, and the Bus Services Fund (BSF). The breakdown of capital (CDEL) and revenue (RDEL) across the funding period is shown in the tables below.

Table 1: Allocations, by year and spending category (£)

|               | <b>2026/27</b> | <b>2027/28</b> | <b>2028/29</b> | <b>2029/30</b> |
|---------------|----------------|----------------|----------------|----------------|
| <b>CDEL</b>   | 48,704,191     | 55,906,988     | 60,683,999     | 68,042,011     |
| <b>RDEL**</b> | 5,943,896      | 6,441,998      | 6,439,694      | *              |

\* Will be determined at future Spending Reviews

\*\* Includes Local Authority 50% LEVI Capability uplift confirmed 21 May 2026

Table 2: Allocations, by year and fund type, (£)

| <b>Bus Services Fund</b>              |                |            |                |            |                |            |                |            |
|---------------------------------------|----------------|------------|----------------|------------|----------------|------------|----------------|------------|
|                                       | <b>2026/27</b> |            | <b>2027/28</b> |            | <b>2028/29</b> |            | <b>2029/30</b> |            |
|                                       | RDEL           | CDEL       | RDEL           | CDEL       | RDEL           | CDEL       | RDEL*          | CDEL       |
| LA Bus Grant**                        | 475,793        |            | 475,793        |            | 475,793        |            |                |            |
| <b>Integrated Transport Fund</b>      |                |            |                |            |                |            |                |            |
| LA Bus Grant                          |                | 2,697,513  |                | 2,751,735  |                | 2,805,956  |                | 2,860,177  |
| Highways Maintenance Baseline         |                | 21,813,000 |                | 24,310,000 |                | 27,034,000 |                | 32,221,000 |
| Highways Maintenance Incentive        |                | 7,972,000  |                | 10,358,000 |                | 10,417,000 |                | 10,594,000 |
| Active Travel Fund                    | 279,358        | 890,363    | 279,358        | 890,363    | 279,358        | 890,363    |                | 890,363    |
| Local Electric Vehicle Infrastructure | 325,950        |            | 325,950        |            | 325,950        |            |                |            |

| <b>Bus Services Fund</b>  |                  |                   |                  |                   |                  |                   |                |                   |
|---------------------------|------------------|-------------------|------------------|-------------------|------------------|-------------------|----------------|-------------------|
|                           | <b>2026/27</b>   |                   | <b>2027/28</b>   |                   | <b>2028/29</b>   |                   | <b>2029/30</b> |                   |
| (LEVI) Capability Fund*** |                  |                   |                  |                   |                  |                   |                |                   |
| Transport Grant           | 580,649          | 15,331,315        | 1,078,751        | 17,596,890        | 1,076,447        | 19,536,680        |                | 21,476,471        |
| <b>Total</b>              | <b>5,943,896</b> | <b>48,704,191</b> | <b>6,441,998</b> | <b>55,906,988</b> | <b>6,439,694</b> | <b>60,683,999</b> |                | <b>68,042,011</b> |

\* Will be determined at future Spending Reviews.

\*\*The LA Bus Grant includes funding to support Capacity and Capability and to participate in the Your Bus Journey (YBJ) survey.

\*\*\* Includes Local Authority 50% LEVI Capability uplift confirmed 21 May 2026.

49. The purpose of this consolidated funding is to provide LTAs with longer-term funding security and the tools to achieve the best possible outcomes in line with their LTPs. LTAs have flexibility to use this funding more effectively and efficiently, to deliver priorities, enable longer-term planning and more efficient procurement. There are a number of criteria that the Department has to meet in order to access the allocated maintenance incentive funding, this includes 50% unlocked by producing a Highway Maintenance Transparency Report and 25% unlocked by spending all Highways Maintenance allocation on maintenance schemes.
50. Certain funds, which are used to deliver specific schemes (namely Major Road Network, Levelling Up Fund and Structures Fund), are not part of the ITF and BSF funding pots. Neither is the transport element of the resource funding paid via the Local Government Finance Settlement.
51. The Programmes involve significant amounts of money and represent a continued commitment by the Council to deliver its strategic objectives. The schemes, interventions and programmes in the Council's LTDP are being developed in accordance with the MTFS and Highways and Transportation Capital Programme and Works Programme. Monies will be invested in projects and measures that deliver the maximum benefit over the longest possible period.
52. In June 2026, the DfT issued the first quarterly consolidated funding payment (1 April 2026 to 30 June 2026), further to receipt of the Council's draft LTDP for comment. This payment forms part of the 2026/27 consolidated funding allocation.
53. The draft LTDP programmes will be reviewed after the Cabinet meeting on 8 September, to ensure that the programmes align with the refreshed MTFS.
54. Carrying out monitoring and evaluation for the programmes is a requirement of the DfT and it is key to ensuring that the Council can assess the impact of the

various schemes and interventions. Resources have been put in place for monitoring the programmes.

55. The Director of Corporate Resources and the Chief Legal Officer and Monitoring Officer have been consulted on the content of this report.

### **Timetable for Decisions**

56. The Committee's comments on the LTDP overview will be reported to the Cabinet on 13 October 2026.
57. A copy of the Council's LTDP will be circulated to the Committee for comment in October 2026, prior to the Cabinet meeting. Advice on how the Committee can submit its comments to the Cabinet will be provided at that time.
58. The LTDP will be considered by the Cabinet on 13 October 2026. Subject to the Cabinet's approval, the LTDP will be submitted to the DfT by its deadline of 31 October 2026.
59. The LTDP will be published on the Council's website after its submission to the DfT.

### **Background Papers**

Report to the Cabinet on 22 November 2024 – Leicestershire County Council's Local Transport Plan 4 (LTP4) Core Document

<https://democracy.leics.gov.uk/ieListDocuments.aspx?CId=135&MId=7511&Ver=4>

Report to the Cabinet on 3 February 2026 – Provisional Medium Term Financial Strategy 2026/27 to 2029/30

<https://democracy.leics.gov.uk/ieListDocuments.aspx?CId=135&MId=8304&Ver=4>

Report to the Cabinet on 24 March 2026 – Environment and Transport 2026/27 Highways and Transportation Capital Programme and Works Programme

<https://democracy.leics.gov.uk/ieListDocuments.aspx?CId=135&MId=8305&Ver=4>

Department for Transport - Local transport plans statutory guidance – published April 2026

<https://www.gov.uk/government/publications/local-transport-plans/local-transport-plans>

### **Circulation under the Local Issues Alert Procedure**

60. This report will be circulated to all Members.

### **Equality Implications**

61. The DfT has advised that the LTDP should comply with the LTAs statutory requirements, including to have due regard to the Public Sector Equalities Duty; and that the authorities should continue to monitor this and comply with the

DfT's requirements. LTAs must assess equalities impacts throughout the policy development and delivery lifecycle and reflect such consideration in Equality Impact Assessments for individual projects, which must be made available to the Secretary of State upon request.

62. The LTDP supports delivery of Leicestershire County Council's LTP4. Equality Impact Assessments were undertaken during development of the LTP4. The overall impact of the LTP4 was assessed as positive, although it was recognised that changes in specific areas could disproportionately affect certain groups, such as rural communities or older people. The Council will aim to continue to work with communities and the public, as well as specialist colleagues and transport providers, to explore options to mitigate any negative impacts.
63. Accessibility and inclusion are being built into the LTDP, with programmes and transport interventions supporting different population groups, including children, older people, disabled people and disadvantaged communities, including health.
64. The equality impact of individual projects contained within the LTDP will be assessed, where appropriate. This is in line with the latest guidance from the DfT on the commissioning of LTDP and funding expectations.
65. An assessment of equality impacts will be undertaken on the LTDP, with the outcome reported to the Cabinet on 13 October 2026.

### **Human Rights Implications**

66. There are no human rights implications arising from the content of this report.
67. Relevant assessments will be carried out in relation to work undertaken on individual projects contained within the LTPD, where they are appropriate.

### **Health Implications**

68. Local transport systems have an important influence on both physical and mental health. Transport policies and design affect everyday travel choices and can either encourage or discourage physical activity.
69. Creating safe, convenient environments for walking, wheeling and cycling helps people build activity into daily routines such as commuting or travelling to school, improving physical health. The importance of considering the health implications of transport will increase as Leicestershire has an ageing population, some of whom may be living with reduced mobility and dementia.
70. Access to reliable and affordable transport can reduce social isolation by enabling people to access employment, education, healthcare and social networks, improving mental health and wellbeing.

71. Exposure to air pollution and noise, which is often highest in deprived communities near busy roads, poses additional risks, contributing to respiratory and cardiovascular diseases and poorer mental health.
72. Health outcomes are at the heart of the LTP process, including measures to support positive health outcomes, such as physical activity, mental health impacts, air quality and road safety. The LTP4 and its supporting strategies and plans have been/are being developed in conjunction with Public Health. A Health Impact Assessment (HIA) was produced for the LTP4 Core Document, which the LTDP helps deliver. Relevant assessments will be carried out in relation to individual projects contained within the LTPD, when they are appropriate.
73. It is recognised that co-operation with Public Health, Spatial Planning, Environmental Health, and partner organisations is essential to ensure a strategic approach to improving health and wellbeing for the programmes.

### **Environmental Implications**

74. A Strategic Environmental Assessment was undertaken for the LTP4 Core Document, which the LTDP programmes support the delivery of. Relevant assessments will be carried out in relation to individual projects contained within the LTDP, when they are appropriate.
75. As part of the Local Transport Outcome Framework, LTAs must report on the carbon emissions of their local transport projects, including the user and infrastructure emissions of schemes included in their LTDPs.
76. LTAs are required to report on the forecast carbon emissions estimates of their LTDP as an outcome framework indicator. To achieve this, places must use the Quantifiable Carbon Guidance (QCG) to provide the DfT with carbon metrics for their proposed programme of interventions. LTAs can decide how to apply the different approaches set out in QCG flexibly and subject to their local needs and circumstances.

### **Partnership Working and Associated Issues**

77. Working and consulting with key partners (such as Leicester City Council, the district councils, the DfT, National Highways, Network Rail, developers and Midlands Connect) will be considered along with any impact issues, and will continue to be important in seeking to secure additional funding to deliver future transport measures and infrastructure.

### **Risk Assessment**

78. The identified risks include:
  - a) A possible risk to funding and prevention to the award of associated contracts/grants, if approval of the LTDP is delayed.



- b) Delays or underspend on projects, which will have an impact on the wider programme.
  - c) Business continuity challenges through LGR.
79. In mitigation, the LTDP programmes have been risk assessed as part of a wider risk assessment of the Department's business planning process. Robust governance is in place to identify, assess and mitigate risk across the LTDP.
80. Risk assessments will be undertaken for individual schemes and initiatives, with mitigation strategies put in place to manage identified risks, as appropriate.

## **Appendix**

LTDP: Summary of Draft 2026/27 Programme

### **Officers to Contact**

Ann Carruthers  
Director of Growth, Environment and Transport  
Tel: (0116) 305 7000  
Email: [Ann.Carruthers@leics.gov.uk](mailto:Ann.Carruthers@leics.gov.uk)

Janna Walker  
Assistant Director, Development and Growth  
Tel: (0116) 305 7215  
Email: [Janna.Walker@leics.gov.uk](mailto:Janna.Walker@leics.gov.uk)

This page is intentionally left blank

Local Transport Delivery Plan - template, mode and scheme category definitions provided by the Department for Transport

| 2026-27 PROGRAMME                                                                                                         |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                              |                                                                              |                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| Consolidated Fund                                                                                                         | Scheme name or intervention grouping                                                                                                                                                                                                                                                               | Description (include beneficial outcome)                                                                                                                                                                                                                                                                                                                                                                                                                            | Mode                                                                                                                                                         | Scheme Category                                                              | Location                                                                                      |
| [For non-MSAs only]<br>Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services Fund (BSF) | Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately. | Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)                                                               | Select the modal option that best aligns with the scheme or intervention. If the scheme is multimodal, ensure all modes are listed in the description field. | Select the scheme category that best aligns with the scheme or intervention. | Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide. |
| MAJOR SCHEMES - CAPITAL                                                                                                   |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                              |                                                                              |                                                                                               |
| ITF                                                                                                                       | Advanced Design/Match Funding                                                                                                                                                                                                                                                                      | The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network. | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Emerging Priorities fund                                                                                                                                                                                                                                                                           | Fund to support any new initiatives which may arise from funding opportunities during the year.                                                                                                                                                                                                                                                                                                                                                                     | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Rail Strategy Contribution                                                                                                                                                                                                                                                                         | Council annual contribution to funding for two Rail Officer posts created for dealing with rail matter as part of East Midlands Councils / Transport for East Midlands.                                                                                                                                                                                                                                                                                             | Rail                                                                                                                                                         | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Multi Modal Area Investment Plans (MMAIPs) Development                                                                                                                                                                                                                                             | To enable the development of the MMAIPs programme for the forthcoming MMAIPs pilots and to enable feasibility design for priority schemes under the MMAIPs.                                                                                                                                                                                                                                                                                                         | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Strategic Transport Planning and Feasibility                                                                                                                                                                                                                                                       | To support any work associated with the Leicester and Leicestershire Strategic Growth Plan, and feasibility studies including the A6 in Kibworth.                                                                                                                                                                                                                                                                                                                   | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | South of Leicester MMAIP                                                                                                                                                                                                                                                                           | Leicestershire's Local Transport Plan 2025-2040 (LTP4) includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The South of Leicester MMAIP is one of three pilot MMAIPs.                                                                   | Active Travel                                                                                                                                                | 14. Back office: development of future proposals or LTPs                     | LE18 1PD                                                                                      |
| ITF                                                                                                                       | North West Leicester Growth Plan                                                                                                                                                                                                                                                                   | Support to North West Leicestershire District Council for the development and adoption of its next Local Plan, including its transport evidence base. An adopted Local Plan will have the benefit of enabling the delivery of growth and supporting transport infrastructure to be best coordinated and provide the basis for securing developer contributions towards the delivery of such.                                                                        | Road                                                                                                                                                         | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Resilient Transport Network Strategy                                                                                                                                                                                                                                                               | To enable the development of the Resilient Transport Network Strategy that will set out Council asset management policy and strategy in alignment with the LTP4 Core Document. Which will then set out the actions of deliverables in the Network Management Plan, Winter Maintenance Operational Plan, and Highway Infrastructure Asset Management Plan.                                                                                                           | Road                                                                                                                                                         | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Local Cycling and Walking Infrastructure Plan (LCWIP) Development Programme                                                                                                                                                                                                                        | To support development of LCWIPs. LCWIPs represent a strategic approach to identifying cycling and walking infrastructure improvements required at the local level. They enable a long-term approach to developing local cycle and walking networks, ideally over a 10-year timescale, and represent a vital part of the Government strategy to increase the number of trips made on foot or by cycle.                                                              | Active Travel                                                                                                                                                | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Asset Management Advance Design                                                                                                                                                                                                                                                                    | Advanced design for asset management schemes.                                                                                                                                                                                                                                                                                                                                                                                                                       | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | South Leicester Joint Transport Evidence Programmes                                                                                                                                                                                                                                                | To support work associated with the ongoing development of evidence work required to inform the delivery of the Leicester and Leicestershire Strategic Growth Plan to 2050, including to inform the content of policies and Infrastructure Delivery Plans of Local Plans that will be key to the delivery of the vision in practice.                                                                                                                                | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Local Transport Plan (LTP4)                                                                                                                                                                                                                                                                        | To support the ongoing management of the development programme for LTP4 during Phase 2 of the MMAIPs Pilot and Focused Strategies development. In addition to the implementation of the monitoring and evaluation procedures.                                                                                                                                                                                                                                       | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Hinckley MMAIP                                                                                                                                                                                                                                                                                     | Leicestershire's LTP4 includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The Hinckley MMAIP is one of three pilot MMAIPs.                                                                                                              | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LE10 1NL                                                                                      |
| ITF                                                                                                                       | Market Harborough MMAIP                                                                                                                                                                                                                                                                            | Leicestershire's LTP4 includes a commitment to develop locally focussed MMAIPs. The MMAIPs will set out plans to invest in solutions that help people to connect in an easy, efficient and sustainable way, to the employment/education/health/retail/leisure services and facilities that they need. The Market Harborough MMAIP is one of three pilot MMAIPs.                                                                                                     | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LE16 7PA                                                                                      |
| ITF                                                                                                                       | Melton Mowbray North East                                                                                                                                                                                                                                                                          | The Melton Mowbray Distributor Road will drive economic growth, enabling greener and safer travel, and improving transport for people. Through improved connectivity, reduced congestion, strengthened network resilience, and support for future development, the scheme delivers clear alignment with national transport objectives and enhances long-term outcomes for the region.                                                                               | Road                                                                                                                                                         | 15. Other                                                                    | LE13 OYL                                                                                      |
| ITF                                                                                                                       | S106 Advanced Design Programme                                                                                                                                                                                                                                                                     | To fund the initial development of multi-modal schemes and initial business cases externally funded by Section 106 schemes.                                                                                                                                                                                                                                                                                                                                         | Road                                                                                                                                                         | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
|                                                                                                                           | Desford Crossroads                                                                                                                                                                                                                                                                                 | Desford Crossroads scheme design.                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                                                                                                                                                         | 14. Back office: development of future proposals or LTPs                     | LE9 9JE                                                                                       |
| ITF                                                                                                                       | LTG Programme Development                                                                                                                                                                                                                                                                          | To fund the initial development of multi-modal schemes and initial business cases.                                                                                                                                                                                                                                                                                                                                                                                  | Road                                                                                                                                                         | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                       | Local Cycling and Walking Infrastructure Plan Delivery                                                                                                                                                                                                                                             | Delivery of cycling and walking schemes identified in the Local Cycling and Walking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.                                          | Active Travel                                                                                                                                                | 2. Priority and connectivity measures to achieve modal shift                 | LTA-wide                                                                                      |

|                                      |                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                                 |          |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------------|----------|
| ITF                                  | The Parade, Oadby                                                                                                          | Junction improvement proposing safety and accessibility improvements at the A6 junction for pedestrians, cyclists and motor traffic. Improving safety for all users, supporting sustainable travel and modal shift , enhancing accessibility to a key local centre and improveing network reliability and traffic flow.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Active Travel | 2. Priority and connectivity measures to achieve modal shift    | LE2 5AH  |
| MINOR SCHEMES - CAPITAL              |                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                                 |          |
| ITF                                  | Property Flood Risk Alleviation - funded externally + LCC                                                                  | A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Bus service improvement                                                                                                    | Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.                                                                                                                                                                                                                                                                                                                                                                                                                             | Bus           | 6.Public Transport: existing routes & services                  | LTA-wide |
| ITF                                  | Concept design and detailed design of Pinch points - minor works delivery - lines and yellow boxes/ footpaths to bus stops | To paint lines and yellow boxes at pinch points, predominantly in the Loughborough area, to address punctuality and operational efficiencies highlighted by operators.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Multimodal    | 2. Priority and connectivity measures to achieve modal shift    | LTA-wide |
| ITF                                  | Delivery of footpath improvements to bus stops                                                                             | Minor improvements to existing footpaths to bus stops, where the work is like-for-like, such as resurfacing, connecting, or making access to bus stops safer countywide - to imorove safety and encourage bus usage alognside multi modal travel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Multimodal    | 2. Priority and connectivity measures to achieve modal shift    | LTA-wide |
| ITF                                  | Improvements to Public Transport routes                                                                                    | Carriageway upgrades to improve public transport routes and encourage active travel creating a safer comfortable public transprot route                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Multimodal    | 5. Public Transport: new or enhanced routes & services          | LTA-wide |
| ITF                                  | Bus stop infrastructure - resourcing costs to deliver                                                                      | Resourcing capital delivery expertise to ensure delivery alongside BAU and LABG revenue initiative, to ensure that outcomes from capital schemes can be achieved.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bus           | 13. Back office: delivery & resourcing                          | LTA-wide |
| ITF                                  | Marketing materials                                                                                                        | To continue to produce and distribute marketing and promoional material alongside capmaigns to promote bus travel as the transport mode of choice, make bus travel easier and clearer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Bus           | 12. Information and marketing                                   | LTA-wide |
| ITF                                  | Additional 25 Real-time Information units                                                                                  | To further expand the provision of Real-Time Information units across the county to promote bus travel as the transport mode of choice, to make bus travel easie and clearer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Bus           | 1. Interchanges, travel hubs, travel stops                      | LTA-wide |
| ITF                                  | In-house fleet investment to deliver public transport trial services                                                       | To build up a fleet of minibuses so that services can be covered when urgent, such as withdrawal by operator, or for future commissioning of services with in-house vehicles. To work towards value for money and resilience in the event of a service failure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 3. Public Transport: fleet & vehicles                           | LTA-wide |
| ITF                                  | Greener Fleet working with operators to invest in greener fleet for services operating in the county                       | To promote the move to greener fleets and support operators to make the move to EVS - to deliver the benefits of carbon reduction and improve the passenger experience.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Bus           | 3. Public Transport: fleet & vehicles                           | LTA-wide |
| ITF                                  | Safety Schemes                                                                                                             | Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements. | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | Vehicle Activated Signs replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | 20 mph village schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | School zones                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | Residents parking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | Pedestrian crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | Traffic calming                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | Village gateways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Safety schemes                                                                                                             | Road safety innovations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LTA-wide |
| ITF                                  | Active travel infrastructure improvements                                                                                  | Active Travel Improvements - A series of active-travel infrastructure improvements designed to increase safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services, improving first- and last-mile access and enabling more residents to choose sustainable modes for everyday journeys.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Active Travel | 2. Priority and connectivity measures to achieve modal shift    | LTA-wide |
| TRANSPORT ASSET MANAGEMENT - CAPITAL |                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                                 |          |
| ITF                                  | Capital Schemes and Design                                                                                                 | The resurfacing and strengthening programme delivers targeted carriageway renewals across Leicestershire to maintain a safe, reliable and resilient highway network.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road          | 10. Road & infrastructure: major maintenance & enhancements pro | LTA-wide |
| ITF                                  | Capital Schemes and Design                                                                                                 | Carriageway Maintenance Schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 10. Road & infrastructure: major maintenance & enhancements pro | LTA-wide |
| ITF                                  | A4303 - Coventry Road, Lutterworth Southern Bypass, Lutterworth                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE17 4FA |
| ITF                                  | A607- Norman Way, Melton Mowbray                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE13 1JE |
| ITF                                  | A607- Melton Road, Waltham Road, Waltham                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE14 4AJ |
| ITF                                  | A508- Northampton Road, Market Harborough                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE16 9HD |
| ITF                                  | A6 - Glen Road, Harborough Road, Oadby                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE2 4PE  |
| ITF                                  | A606 - Leicester Street, Market Place, Burton Street, Melton Mowbray                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE13 1XD |
| ITF                                  | C7313 - Cuckoo Hill, Stapleford                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  |          |
| ITF                                  | A47 - Leicester Road, Uppingham Road, Billesdon, Houghton on the Hill                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  |          |
| ITF                                  | UC - From Buckminster Road to B676, Sproxton                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE14 2SG |
| ITF                                  | Z4727: A50 - Bradgate Hill, Groby                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE7 9AJ  |
| ITF                                  | A6 - Roundabout A6, Harborough Rd and B6047, Melton Road, West Langton                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV  | LE16 7AF |

|     |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                                                                      |          |
|-----|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------------------------------------------------------|----------|
| ITF | UC - Saxelby Road; Saxelby, Ab Kettleby         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       | LE14 4QZ |
| ITF | UC - Croxton Lane, Harston                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       | LE6 0FA  |
| ITF | A5199 - Welford Road, Wigston                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       | LE16 7FD |
| ITF | A453 - Ashby Road; Castle Donington             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       | NG32 1PN |
| ITF | B6540 - Tamworth Road, Lockington-Hemington     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       | LE18 3TF |
| ITF | A6 Harborough Road, West Langton and Kibworth   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       | LE3 3GH  |
| ITF | Capital Schemes and Design                      | Footway schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       | LTA-wide |
| ITF | UC, Link Road, Anstey                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Oban Road, Hinckley                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Rosemary Crescent, Whitwick                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Hazelhead Road, Anstey                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Netherfield Road, Anstey                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Charles Drive, Anstey                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Balladine Road, Anstey                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Main Street, Foxton                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Gallow Fields Road, Foxton                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Andrew Road, Anstey                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | UC, Dalby Road, Anstey                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 9. Road & infrastructure: improvements, minor enhancements, EV       |          |
| ITF | Structures                                      | The Structures programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Bridge Inspections                              | Bridge Inspections                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Retaining Wall Inspections                      | Retaining Wall Inspections                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Bridge Assessments                              | Bridge Assessments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Advanced design                                 | Advanced design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | TRC & Safety Critical                           | TRC & Safety Critical                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Bridge works London Road, Great Glen            | Arch strengthening (concrete saddle)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LE8 9FL  |
| ITF | Bridge works Cosby Road, Broughton Astley       | Deck replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LE9 1RD  |
| ITF | Bridge works Grace Dieu Brook                   | Concrete overslab                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LE67 5UG |
| ITF | Bridge works Mineral Railway, Groby (A50)       | Waterproofing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LE6 0FL  |
| ITF | Bridge works Earl Shilton Road, Thurlaston      | Culvert replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Other (e.g. maritime) | 10. Road & infrastructure: major maintenance & enhancements projects | LE9 7TG  |
| ITF | Bridge works Glebe Road, Stapleford             | Arch strengthening (concrete saddle)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LE14 2XF |
| ITF | Bridge works River Wreake, Syston (SNB)         | Expansion joint replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LE7 1NH  |
| ITF | Narborough Road Subways                         | Concrete repair scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road                  | 10. Road & infrastructure: major maintenance & enhancements projects | LE3 2LD  |
| ITF | Highways Flood alleviation                      | The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services. | Road                  | 15. Other                                                            | LTA-wide |
| ITF | Whetstone, Enderby Road                         | Highway drainage improvement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road                  | 15. Other                                                            | LE8 6JJ  |
| ITF | Enderby, Mill Hill                              | Highway drainage improvement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road                  | 15. Other                                                            | LE19 4AL |
| ITF | Swithland, Main Street                          | Highway drainage improvement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road                  | 15. Other                                                            | LE17 4RX |
| ITF | Thorpe Langton, Bowden Road                     | Highway drainage improvement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road                  | 15. Other                                                            | LE16 7TP |
| ITF | Diseworth, Shakespear Close                     | Highway drainage improvement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road                  | 15. Other                                                            | DE74 2QS |
| ITF | Street lighting                                 | This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.                                                                                                                                                                                                                                                                                                                                                                    | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Countywide street lighting maintenance          | Street Lighting Column replacement                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Countywide street lighting maintenance          | Replacements from structural testing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Countywide street lighting maintenance          | Town Centre Lighting Upgrades                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Countywide street lighting maintenance          | Street Lighting Cable Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Countywide street lighting maintenance          | Illuminated Sign Replacement Programme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Countywide street lighting maintenance          | Replacement High Level Columns and Cable Networks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Countywide street lighting maintenance          | Developer Lanterns Conversion                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Road                  | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | Traffic signal renewal                          | The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.                                                                                                                                                                                                                                                              | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LTA-wide |
| ITF | A426 / Enderby Road , Blaby                     | Traffic signal renewal dual crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE8 4GD  |
| ITF | Enderby Rd / A426 , Blaby                       | Traffic signal renewal dual crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE8 4PB  |
| ITF | Trinity Lane / Mansion Street, Hinckley         | Traffic signal renewal junction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE10 0AU |
| ITF | Ashby Road / Frederick Street, Loughborough     | Traffic signal renewal junction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE11 3AE |
| ITF | Oadby Road / Estoril Avenue, Oadby & Wigston    | Traffic signal renewal Toucan Crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE18 3RE |
| ITF | Ashby Road / University , Loughborough          | Traffic signal renewal dual crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE11 4EU |
| ITF | King Edward Avenue SB / Black Pad, Narborough   | Traffic signal renewal Toucan Crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE19 2QA |
| ITF | King Edward Avenue / Leicester Road, Narborough | Traffic signal renewal junction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE19 2DE |
| ITF | Epinal Way / Emanuel Way, Loughborough          | Traffic signal renewal Toucan Crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE11 3NW |
| ITF | Bond Street / Hollycroft, Hinckley              | Traffic signal renewal junction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE10 0HE |
| ITF | Bull Head Street / Near Glebe Close, Oadby      | Traffic signal renewal dual crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE18 3LU |
| ITF | London Road / Whitwick Road                     | Traffic signal renewal crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LE67 3JB |
| itf | Loughborough Road / Farley Way, Quorn           | Traffic signal renewal crossing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal            | 8. Road & infrastructure: highways maintenance                       |          |
| ITF | CCTV Renewals and associated comms upgrades     | Various                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Multimodal            | 8. Road & infrastructure: highways maintenance                       | LTA-wide |



|     |                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |               |                                                           |          |
|-----|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|----------|
|     |                                                                 | The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.                                                                                                                                                                                                    |               |                                                           |          |
| ITF | Preventative maintenance (Surface Dressing)                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Blaby preventative maintenance                                  | Surface dress carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LE8 4DN  |
| ITF | Charnwood preventative maintenance                              | Surface dress carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LE11 3XA |
| ITF | Harborough preventative maintenance                             | Surface dress carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LE16 7PA |
| ITF | Hinckley and Bosworth preventative maintenance                  | Surface dress carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LE10 1NU |
| ITF | Melton preventative maintenance                                 | Surface dress carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LE13 1JE |
| ITF | Northwest Leicestershire preventative maintenance               | Surface dress carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LE67 3TU |
| ITF | Oadby and Wigston preventative maintenance                      | Surface dress carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LE2 5JE  |
| ITF | Countywide preventative maintenance                             | Retexturing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide preventative maintenance                             | Asphalt preservation/ micro-asphalt                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide preventative maintenance                             | Joint sealing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide preventative maintenance                             | Carriageway patching (external)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide preventative maintenance                             | Non-illuminated sign maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide preventative maintenance                             | Road studs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
|     |                                                                 | The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.                                                                                                                                              |               |                                                           |          |
| ITF | Restorative Maintenance (Patching)                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Footway patching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Internal carriageway patching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Pre-patching surface dressing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Roadmender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Vehicle Restraint Systems (Safety Fencing) re-tensioning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Road Markings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Non-illuminated Sign Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Maintenance gangs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Quick response                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Out of hours                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Countywide restorative works                                    | Re-tension & reactive repairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
|     |                                                                 | The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, The programme strengthens multimodal travel and supports wider active-travel and health outcomes.                        |               |                                                           |          |
| ITF | Public rights of way maintenance                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Active Travel | 7. Public transport & active travel: other infrastructure | LTA-wide |
| ITF | PROW maintenance                                                | Greenways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Active Travel | 7. Public transport & active travel: other infrastructure | LTA-wide |
| ITF | PROW maintenance                                                | Urban Cuts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Active Travel | 7. Public transport & active travel: other infrastructure | LTA-wide |
| ITF | PROW maintenance                                                | Bridges                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Active Travel | 7. Public transport & active travel: other infrastructure | LTA-wide |
| ITF | PROW maintenance                                                | Byways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Active Travel | 7. Public transport & active travel: other infrastructure | LTA-wide |
| ITF | PRoW schemes                                                    | Thurnby - Improvement Works to Footpath D20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Active Travel | 7. Public transport & active travel: other infrastructure | LE7 9SQ  |
| ITF | PRoW schemes                                                    | Fleckney - Surfacing of Public Footpath A14                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Active Travel | 7. Public transport & active travel: other infrastructure | LE8 8EG  |
| ITF | PRoW schemes                                                    | Earl Shilton - Surfacing of Footpaths U26 and U74                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Active Travel | 7. Public transport & active travel: other infrastructure | LE9 7LB  |
| ITF | PRoW schemes                                                    | Burbage - Improvements to Public Bridleway U67                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Active Travel | 7. Public transport & active travel: other infrastructure | LE10 3GS |
| ITF | PRoW schemes                                                    | Prisoner bridge repairs to structure and parapets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Active Travel | 7. Public transport & active travel: other infrastructure |          |
|     |                                                                 | Network Perforamance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network |               |                                                           |          |
| ITF | Network Performance & Reliability                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Multimodal    | 11. Digital, data and technology                          | LTA-wide |
| ITF | SCRIM - carriageway skidding resistance survey                  | Road condition survey                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Road          | 11. Digital, data and technology                          | LTA-wide |
|     |                                                                 | A driven road condition survey captured by highway inspectors, using video and AI to capture asset condition and inventory data collection.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |               |                                                           |          |
| ITF | PAS2161 road condition survey                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road          | 11. Digital, data and technology                          | LTA-wide |
| ITF | Footway and cycle route condition and inventory data collection | Footway Network Survey capturing asset location and condition.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road          | 11. Digital, data and technology                          | LTA-wide |
| ITF | Asset Data Improvement Projects                                 | data gaps.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal    | 11. Digital, data and technology                          | LTA-wide |
| ITF | Various                                                         | Traffic Counter Renewal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road          | 11. Digital, data and technology                          | LTA-wide |

INTEGRATED TRANSPORT FUND - REVENUE

|     |                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                   |                                        |          |
|-----|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------------------|----------|
|     |                                                                                         | The Active Travel revenue programme provides information, engagement and marketing support to maximise the impact of active-travel capital schemes across Leicestershire. Activities include behaviour-change campaigns, travel-planning materials, route information, digital and printed publicity, and community engagement to encourage walking, cycling and multimodal journeys. The programme strengthens the effectiveness of new infrastructure. |                   |                                        |          |
| ITF | Active Travel                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Active Travel     | 12. Information and marketing          | LTA-wide |
|     |                                                                                         | EVI capability funding. The LEVI programme directly supports outcomes related to network efficiency, decarbonisation and equitable access by expanding on-street charging provision in areas where residents lack private driveways.                                                                                                                                                                                                                     |                   |                                        |          |
| ITF | Local Electric Vehicle Infrastructure (LEVI) Grant                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Electric Vehicles | 13. Back office: delivery & resourcing | LTA-wide |
|     |                                                                                         | Funding towards staffing for programme development and delivery.                                                                                                                                                                                                                                                                                                                                                                                         |                   |                                        |          |
| ITF | Local Transport Grant - funding towards staffing for programme development and delivery |                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Multimodal        | 13. Back office: delivery & resourcing | LTA-wide |

| BUS SERVICES FUND - REVENUE |                                                                    |                                                                                                                                                                                                                                                                                             |     |                                                                                                                                                                                                                        |          |
|-----------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| BSF                         | Bus Services Fund                                                  | The Bus Services revenue programme supports the stability, improvement and development of bus services across Leicestershire, with a focus on maintaining essential connectivity, strengthening network resilience and supporting transition toward a more integrated and efficient system. | Bus | The Bus Service Fund revenue programme supports improving connectivity, access and public transport availability through enhanced service reliability and punctuality, encouraging modal shift to lower-carbon travel. | LTA-wide |
| BSF                         | Cross-boundary services                                            | Partnership working with other LTA's to fund services operating cross boundary routes. Leicester City                                                                                                                                                                                       | Bus | 5. Public Transport: new or enhanced routes & services                                                                                                                                                                 | LTA-wide |
| BSF                         | Cross-boundary services 2                                          | Partnership working with other LTA's to fund services operating cross boundary routes. Other Counties                                                                                                                                                                                       | Bus | 5. Public Transport: new or enhanced routes & services                                                                                                                                                                 | LTA-wide |
| BSF                         | Commercial bus network support                                     | De-Minimis Subsidy                                                                                                                                                                                                                                                                          | Bus | 6.Public Transport: existing routes & services                                                                                                                                                                         | LTA-wide |
| BSF                         | Countywide bus network review PTNR- maintain county bus network    | 5 phases - re-design to maximise access - Contract costs                                                                                                                                                                                                                                    | Bus | 6.Public Transport: existing routes & services                                                                                                                                                                         | LTA-wide |
| BSF                         | Community Transport                                                | Financial support to 12 community transport schemes - admin grant top-up                                                                                                                                                                                                                    | Bus | 6.Public Transport: existing routes & services                                                                                                                                                                         | LTA-wide |
| BSF                         | Park & Ride subsidy                                                | delivery costs                                                                                                                                                                                                                                                                              | Bus | 7. Public transport & active travel: other infrastructure                                                                                                                                                              | LTA-wide |
| BSF                         | Promotions- Fixed term trial/pilot services                        | Introduction of 1-year trial service enhancements (evenings, Sundays, shopper services.)                                                                                                                                                                                                    | Bus | 5. Public Transport: new or enhanced routes & services                                                                                                                                                                 | LTA-wide |
| BSF                         | Countywide bus network review - Ongoing costs of DDRT zones        | Enhanced flexible services bookable by phone and app.                                                                                                                                                                                                                                       | Bus | 6.Public Transport: existing routes & services                                                                                                                                                                         | LTA-wide |
| BSF                         | DDRT back-office operation                                         | Configuration and management of the app; provision of call centre function                                                                                                                                                                                                                  | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Bus Franchising - initial feasibility study                        | Feasibility study for franchising in Leicestershire to inform future direction.                                                                                                                                                                                                             | Bus | 14. Back office: development of future proposals or LTPs                                                                                                                                                               | LTA-wide |
| BSF                         | Public transport information - marketing, comms and engagement     | Range of marketing initiatives to promote bus travel and links with other sustainable travel methods.                                                                                                                                                                                       | Bus | 12. Information and marketing                                                                                                                                                                                          | LTA-wide |
| BSF                         | Public transport information - continued provision of enhanced RTI | RTI provision                                                                                                                                                                                                                                                                               | Bus | 7. Public transport & active travel: other infrastructure                                                                                                                                                              | LTA-wide |
| BSF                         | Countywide bus network review - Change Manager                     | Resource to programme manage the range of initiatives                                                                                                                                                                                                                                       | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Comms & Engagement Officer                                         | Resource to manage to the comms & engagement duties for improvements                                                                                                                                                                                                                        | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Finance Analyst                                                    | Resource to manage profile and monitor projected spend.                                                                                                                                                                                                                                     | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Legal support                                                      | Specialist support with specific legal matters required for schemes                                                                                                                                                                                                                         | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Data /Compliance / Monitoring - monitoring of the bus network      | Inspector resource to monitor contractual compliance, punctuality and passenger satisfaction levels                                                                                                                                                                                         | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Bus stop infrastructure maintenance resources                      | To maintain infrastructure and update information at bus stops                                                                                                                                                                                                                              | Bus | 1. Interchanges, travel hubs, travel stops                                                                                                                                                                             | LTA-wide |
| BSF                         | Sustainable Travel Officer                                         | Fixed term resource to deliver bus projects                                                                                                                                                                                                                                                 | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Ticketing - enhanced concession projects                           | Application process and issuing                                                                                                                                                                                                                                                             | Bus | 4. Public Transport: fares & ticketing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Transport Focus Bus survey                                         | Requirement of grant funding                                                                                                                                                                                                                                                                | Bus | 14. Back office: development of future proposals or LTPs                                                                                                                                                               | LTA-wide |
| BSF                         | Resilience Fund                                                    | To cover any additional uplifts and associated costs of maintaining bus network                                                                                                                                                                                                             | Bus | 6.Public Transport: existing routes & services                                                                                                                                                                         | LTA-wide |
| BSF                         | Infrastructure audit resource                                      | Casual resource to carry out bus stop conditions audit                                                                                                                                                                                                                                      | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BSF                         | Sustainable Travel staffing                                        | Other various staffing                                                                                                                                                                                                                                                                      | Bus | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |

| 2027-28 PROGRAMME - DRAFT                                                                                              |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                              |                                                                              |                                                                                               |
|------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| Consolidated Fund                                                                                                      | Scheme name or intervention grouping                                                                                                                                                                                                                                                               | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Mode                                                                                                                                                         | Scheme Category                                                              | Location                                                                                      |
| [For non-MSAs only] Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services Fund (BSF) | Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately. | Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)                                                               | Select the modal option that best aligns with the scheme or intervention. If the scheme is multimodal, ensure all modes are listed in the description field. | Select the scheme category that best aligns with the scheme or intervention. | Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide. |
| MAJOR SCHEMES - CAPITAL                                                                                                |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                              |                                                                              |                                                                                               |
| ITF                                                                                                                    | Advanced Design/Match Funding                                                                                                                                                                                                                                                                      | The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network. | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | Emerging Priorities Fund                                                                                                                                                                                                                                                                           | Fund to support any new initiatives which may arise from funding opportunities during the year.                                                                                                                                                                                                                                                                                                                                                                     | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | Local Transport Plan (LTP4)                                                                                                                                                                                                                                                                        | To fund the ongoing development of the full and complete statutory Local Transport Plan for Leicestershire.                                                                                                                                                                                                                                                                                                                                                         | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | Multi Modal Area Investment Plans (MMAIPs) Development                                                                                                                                                                                                                                             | To fund development of MMAIPs for specific geographies across Leicestershire.                                                                                                                                                                                                                                                                                                                                                                                       | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | South of Leicester MMAIP                                                                                                                                                                                                                                                                           | To fund development of MMAIPs for specific geographies across Leicestershire.                                                                                                                                                                                                                                                                                                                                                                                       | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | Hinckley MMAIP                                                                                                                                                                                                                                                                                     | To fund development of MMAIPs for specific geographies across Leicestershire.                                                                                                                                                                                                                                                                                                                                                                                       | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | Market Harborough MMAIP                                                                                                                                                                                                                                                                            | To fund development of MMAIPs for specific geographies across Leicestershire.                                                                                                                                                                                                                                                                                                                                                                                       | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | LCWIP Development Programme                                                                                                                                                                                                                                                                        | To fund development of Local Cycling and Walking Infrastructure Plans (LCWIP) for specific places and areas in Leicestershire.                                                                                                                                                                                                                                                                                                                                      | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | Strategic Transport Planning and Feasibility                                                                                                                                                                                                                                                       | To fund evidential study work to identify multi-modal transport infrastructure and measures to support growth, helping to deliver new homes and jobs.                                                                                                                                                                                                                                                                                                               | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | S106 Advanced Design Programme                                                                                                                                                                                                                                                                     | To fund the initial development of multi-modal schemes and initial business cases externally funded by Section 106 schemes.                                                                                                                                                                                                                                                                                                                                         | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| ITF                                                                                                                    | LTG Programme Development                                                                                                                                                                                                                                                                          | To fund the initial development of multi-modal schemes and initial business cases.                                                                                                                                                                                                                                                                                                                                                                                  | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LTA-wide                                                                                      |
| MINOR SCHEMES - CAPITAL                                                                                                |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                              |                                                                              |                                                                                               |
| ITF                                                                                                                    | Property Flood Risk Alleviation - funded externally + LCC                                                                                                                                                                                                                                          | A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.                                                                                                                                                                                                                                                                                                                                        | Road                                                                                                                                                         | 9. Road & infrastructure: improvements, minor enhancements, EV               | LTA-wide                                                                                      |
| ITF                                                                                                                    | Flooding Data Intelligence (Gauges) Project                                                                                                                                                                                                                                                        | Creation of an integrated flooding data network to help FRT and Highways to predict, monitor and better understand flooded areas of the network. Includes data collection and monitoring (CCTV, flow, level and rain gauges) back end data analysis (Hydromaster and Datasphere). Also development of the Counties critical flood risk asset register to update in line with the LFRMS and LCC statutory duties.                                                    | Multimodal                                                                                                                                                   | 11. Digital, data and technology                                             | LTA-wide                                                                                      |
| ITF                                                                                                                    | Measham Leisure Centre SuDs                                                                                                                                                                                                                                                                        | High Street, Measham, suffers from poor drainage and surface water entering off the main road. This floods the Leisure Centre, Measham Medical Unit and Community Library grounds. Preventing access and damaging critical community infrastructure. This scheme will investigate and fix drainage issues, install a trash screen, and create more water storage to prevent water backing up into drainage systems.                                                 | Road                                                                                                                                                         | 8. Road & infrastructure: highways maintenance                               | DE12 7HR                                                                                      |
| ITF                                                                                                                    | Swithland NFM                                                                                                                                                                                                                                                                                      | Study to identify upstream storage and highway works.                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | LE12 8TQ                                                                                      |
| ITF                                                                                                                    | CCTV Survey 2nd Year                                                                                                                                                                                                                                                                               | Second phase of the CCTV critical culverts programme to identify unmapped or unmaintained watercourse culverts that cross under the highway network. Culverts on this programme already have been identified by the LLFA as posing a flooding risk to the highway network and residential properties. Their upkeep and understanding of the systems and risk is therefore critical. Multimodal impacts on road, back office, bus and active travel networks.        | Multimodal                                                                                                                                                   | 11. Digital, data and technology                                             | LTA-wide                                                                                      |
| ITF                                                                                                                    | School Access and Drainage Programme                                                                                                                                                                                                                                                               | A development and delivery scheme to investigate and (where appropriate) remediate issues which cause flooding to school sites, their access on the highway, or where water runs from the highway into school grounds.                                                                                                                                                                                                                                              | Multimodal                                                                                                                                                   | 14. Back office: development of future proposals or LTPs                     | DE74 2QU, LE18 4WA                                                                            |
| ITF                                                                                                                    | Wymondham and Garthorpe                                                                                                                                                                                                                                                                            | Study to identify upstream storage and highway works.                                                                                                                                                                                                                                                                                                                                                                                                               | Road                                                                                                                                                         | 14. Back office: development of future proposals or LTPs                     | LE14 2AG                                                                                      |
| ITF                                                                                                                    | Gilwiskaw Wide FAS                                                                                                                                                                                                                                                                                 | Delivery of identified measures from 26/27 Study work. Scheme aims to provide significant flood relief to road network around Packington area and southern Ashby De La Zouch. Will also integrate with a National Highways Scheme to improve drainage on A42. Measham Road, Coleorton Lane etc                                                                                                                                                                      | Multimodal                                                                                                                                                   | 8. Road & infrastructure: highways maintenance                               | LE65                                                                                          |
| ITF                                                                                                                    | Hinckley Road, Barwell                                                                                                                                                                                                                                                                             | Delivery of identified measures from 26/27 Study work. Scheme will provide substantial road safety and flood benefit to Hinckley Road, a key arterial route for the area which suffers extensively from shallow to deep surface water sitting on the highway. Causing frequent closure or high risk.                                                                                                                                                                | Road                                                                                                                                                         | 9. Road & infrastructure: improvements, minor enhancements, EV               | LE9 8DN                                                                                       |
| ITF                                                                                                                    | Appleby Phase 2                                                                                                                                                                                                                                                                                    | Delivery of identified measures from 26/27 Study work                                                                                                                                                                                                                                                                                                                                                                                                               | Road                                                                                                                                                         | 15. Other                                                                    | DE12 7AQ                                                                                      |



|     |                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |                                                                |          |
|-----|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------|----------|
| ITF | Cossington                                                                      | Development of a coherent, evidence-based scheme to reduce the risk of surface water flooding to Cossington, roadways become inundated frequently, cutting transport links and damaging properties through bow-waves.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road       | 14. Back office: development of future proposals or LTPs       | LE7 4UU  |
| ITF | Quorn                                                                           | Development of a coherent, evidence-based scheme to reduce the risk of surface water flooding to Quorn, roadways become inundated frequently, cutting transport links and damaging properties through bow-waves.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road       | 14. Back office: development of future proposals or LTPs       | le12 8DS |
| ITF | Bottesford Study                                                                | Study to identify upstream storage and highway works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Multimodal | 14. Back office: development of future proposals or LTPs       | NG13     |
| ITF | Oadby Integrated Drainage Scheme                                                | Multi-year programme to reduce flood risk in Oadby from the Wash Brook. A mixture of natural flood management, off highway storage and highway drainage measures to be implemented.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LE2 5QG  |
| ITF | Main Street, Breedon resurfacing and updated drainage.                          | Resurfacing and drainage renewal for Main Street Breedon. This will regrade the road to better convey flows to directed outfalls. Replace water damaged surface and investigate ineffective drains.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | DE73 8AS |
| ITF | Redmile                                                                         | Second stage of multiphase project, will include design and some delivery of culvert and enabling works either side.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road       | 8. Road & infrastructure: highways maintenance                 | NG12 0GL |
| ITF | Frolesworth Road, Broughton Astley                                              | Development scheme, including optioneering, investigation, and potential design work. Likely for delivery in 28/29.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road       | 14. Back office: development of future proposals or LTPs       |          |
| ITF | Fretter Close, Broughton Astley                                                 | Second stage of multiphase project, will include detailed design and some potential delivery of measures depending on outcome of FY26/27 modelling study.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Road       | 14. Back office: development of future proposals or LTPs       |          |
| ITF | Whetstone Phase 2 Delivery                                                      | Delivery of 26/27 scheme which has slipped due to permitting issues. Therefore this would just look to deliver the fully designed scheme developed in previous year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LE8 8LJ  |
| ITF | Safety Schemes                                                                  | Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements. | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | VAS renewals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | 20mph Village Schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | School Zones                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | Residents Parking                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | Pedestrian Crossings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | Traffic Calming Schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | Village Gateways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | Road Safety innovation (Intelligent Studs etc)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Safety schemes                                                                  | Safety Advance Design                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road       | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Bus service improvement                                                         | Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.                                                                                                                                                                                                                                                                                                                                                                                                                             | Bus        | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Community Transport fleet investment                                            | Investment in the community transport fleet.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Bus        | 3. Public Transport: fleet & vehicles                          | LTA-wide |
| ITF | Detailed design of minor capital works to address pinchpoints (lines & signs)   | Detailed design of minor capital works to address punctuality and operational efficiencies highlighted by operators across the wider county area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bus        | 5. Public Transport: new or enhanced routes & services         | LTA-wide |
| ITF | Delivery of minor capital works to address pinchpoints                          | Delivery of minor capital works to address punctuality and operational efficiencies highlighted by operators across the wider county area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Bus        | 5. Public Transport: new or enhanced routes & services         | LTA-wide |
| ITF | Concept design of path improvements leading to Bus stops                        | Concept design of footpath improvements to bus stops where the works are not replacing like for like, such as footpath extensions, new or upgraded surfaces etc, - countywide - to imorove safety and encourage bus usage alongside multi modal travel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Multimodal | 2. Priority and connectivity measures to achieve modal shift   | LTA-wide |
| ITF | Detailed design of path improvements leading to bus stops                       | Detailed design of footpath improvements to bus stops where the works are not replacing like for like, such as footpath extensions, new or upgraded surfaces etc, - countywide - to imorove safety and encourage bus usage alongside multi modal travel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Multimodal | 2. Priority and connectivity measures to achieve modal shift   | LTA-wide |
| ITF | Marketing Materials                                                             | Purchase of public bus promotion and marketing resources (timetables/maps/leaflets/Leicestershire Buses merchandise/public engagement resources) - to continue to produce and distribute marketing and promoional material alongside capmaigns to promote bus travel as the transport mode of choice, make bus travel easier and clearer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Bus        | 12. Information and marketing                                  | LTA-wide |
| ITF | Bus stop infrastructure improvements- purchase of infrastructure equipment      | Purchase of infrastructure equipment to deliver bus stop infrastructure improvements across the county.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Bus        | 1. Interchanges, travel hubs, travel stops                     | LTA-wide |
| ITF | Bus stop infrastructure improvements - countywide - resourcing costs to deliver | Resourcing capital delivery expertise to ensure delivery alongside BAU and LABG revenue initiative, to ensure that outcomes from capital schemes can be achieved.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Bus        | 13. Back office: delivery & resourcing                         | LTA-wide |

|                                      |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                                                                      |          |
|--------------------------------------|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------|----------|
| ITF                                  | Further enhancements to Real-Time Information provision - purchase of 50 additional units           | To further expand the provision of Real-Time Information units across the county to promote bus travel as the transport mode of choice, to make bus travel easie and clearer.                                                                                                                                                                                                                                                                                                                                                                                                                         | Bus           | 1. Interchanges, travel hubs, travel stops                           | LTA-wide |
| ITF                                  | In-house fleet investment to deliver public transport trial services                                | To build up a fleet of minibuses so that services can be covered when urgent, such as withdrawal by operator, or for future commissioning of services with in-house vehicles. To work towards value for money and resilience in the event of a service failure.                                                                                                                                                                                                                                                                                                                                       | Bus           | 3. Public Transport: fleet & vehicles                                | LTA-wide |
| ITF                                  | Greener Fleet - work with operators to invest in greener fleet for services operating in the county | To promote the move to greener fleets and support operators to make the move to EVS - to deliver the benefits of carbon reduction and improve the passenger experience.                                                                                                                                                                                                                                                                                                                                                                                                                               | Bus           | 3. Public Transport: fleet & vehicles                                | LTA-wide |
| ITF                                  | Delivery of Twinlakes (Melton Mowbray) access by bus scheme                                         | Twinlakes (Melton Mowbray) access by bus scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus           | 3. Public Transport: fleet & vehicles                                | LE14 4FF |
| ITF                                  | Active travel infrastructure improvements (have merged this with LCWIP Delivery)                    | A series of active-travel infrastructure proejects to deliver safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services and enabling more residents to choose sustainable modes for everyday journeys.                                                                                                                                                                                                                                                 | Active Travel | 2. Priority and connectivity measures to achieve modal shift         | LTA-wide |
| ITF                                  | LCWIP scheme design                                                                                 | Delivery of cycling and walking schemes identified in the Local Cycling and Waiking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.                                                                                                                                                                            | Active Travel | 2. Priority and connectivity measures to achieve modal shift         | LTA-wide |
| ITF                                  | Wayfinding project                                                                                  | Development of a coherent, evidence-based network of recommended walking and cycling routes across key settlements in the county including infrastructure improvements.                                                                                                                                                                                                                                                                                                                                                                                                                               | Active Travel | 9. Road & infrastructure: improvements, minor enhancements, EV       | LTA-wide |
| ITF                                  | Schools programme                                                                                   | Enabling Routes to Schools Programme which comprises capital works identified following Healthy Streets audits on routes to schools. Types of works include small scale capital works e.g. footway and crossing improvements, dropped kerbs, pedestrian priority schemes, benches, cycle parking.                                                                                                                                                                                                                                                                                                     | Active Travel | 15. Other                                                            | LTA-wide |
| ITF                                  | Public rights of way maintenance                                                                    | The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, the programme strengthens multimodal travel and supports wider active-travel and health outcomes. | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Comprehensive asset management survey of the PRoW network                                           | Survey to provide an asset baseline to fulfil requirements for capitalisation and manage the network and plan ahead. Also includes full surfacing recording for allocation and works. To include a survey of the non sealed Unclassified County Roads.                                                                                                                                                                                                                                                                                                                                                | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Bridge Replacement Programme                                                                        | ROWIP Action - HA9 Survey and inspect bridge assets & identify replacement structures. Delivering replacement structures. Currently got 9 identified for year 2 which need doing, mostly new structures.                                                                                                                                                                                                                                                                                                                                                                                              | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Unsealed County Roads                                                                               | Sealing county roads. 3 down for works in 202728 and also doing a survey in 2627 to identify others.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Green Infrastructure Links                                                                          | The ROWIP Action HA13Implement Greenways programme to identify and improve priority routes between settlements. Improvements to include surfacing, signage and reducing stiles and replacing with gates or gaps in physical barriers such as hedges and fence lines, to better connect communities.                                                                                                                                                                                                                                                                                                   | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Crossing signs on Carriageways & Finger posts                                                       | Warning signs to warn drivers of people passing from one path to another over a carriageway.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Urban cuts programme                                                                                | Cyclical vegetation cuts over footways Full programme developed for next year                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Surfacing                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| ITF                                  | Broadnook - s106 scheme                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Active Travel | 7. Public transport & active travel: other infrastructure            | LTA-wide |
| TRANSPORT ASSET MANAGEMENT - CAPITAL |                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |               |                                                                      |          |
| ITF                                  | Capital Schemes and Design                                                                          | The resurfacing and strengthening programme delivers targeted carriageway and footway renewals across Leicestershire to maintain a safe, reliable and resilient highway network.                                                                                                                                                                                                                                                                                                                                                                                                                      | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | Capital Schemes and Design - Carriageways                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | Dual carriageway south of A42 Jct 11                                                                | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | A5199 to end of road                                                                                | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | 100m NW of Saddington Road - New Inn Farm                                                           | Strenghten Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | Double field access 366m N of culvert - Newbold Farm                                                | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | Aerodrome Road - Kirby Lane                                                                         | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | Horse Hill, Goadby - 30mph, Hallaton                                                                | Bituminous and granular repairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | New farm - Texaco Garage                                                                            | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | Debdale Grange - A6                                                                                 | Retread Scheme or conventional scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF                                  | Main Street - Hall Farm Cottages                                                                    | Retread or conventional Scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Road          | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |

|     |                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |      |                                                                      |          |
|-----|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------------------------------------------------------------------|----------|
| ITF | 100m either side of Beaufort Boulevard including section near crossing point     | Installation of HFS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Grimes Gate - Diseworth Jct                                                      | Resurface Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | A426 - Ashby Lane                                                                | Part Heat Damage, part general deterioration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | 30mph west of village - School Lane                                              | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Laurie's Lane - 30mph south of Hathern                                           | Resurface Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Central Road / Station Road - Wainwright Road                                    | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | From B676 from Butt Lane to Sewstern Road                                        | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Hill Pasture Farm - Six Hill Road Crossroads                                     | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Footpath G35 - Colston Bassett Lane                                              | Retread or Binder overlay Scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Full length of slip road                                                         | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Disused Rail Bridge - Start proposed improvement scheme at Birch Tree Roundabout | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Erringtons Close - Foxglove Way                                                  | Strengthening Scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Colborough Grange - Tugby Road                                                   | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | B676 to Sewstern Lane                                                            | Strengthen Carriageway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Hallaton Road - Moor Hill                                                        | 2022 Heat Damage Site. Retread scheme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Willesley lane - Ashby Road                                                      | Heat Damage Repairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Leicester Road - Ashby Folville Road                                             | Strengthen Carriageway / Retread                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Church Street - Thurlaston Lane                                                  | Patch / Haunch Carriageway, then S Dress                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Capital Schemes and Design - Footways                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Harrogate Way & Staveley Close                                                   | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Cycle Track from London Road to London Road                                      | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Ratcliffe Drive                                                                  | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Essex Gardens                                                                    | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | The Common                                                                       | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Highcroft Road                                                                   | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Linwall Avenue & Thomas Close                                                    | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Uppingham Road                                                                   | Move footway away from embankment / resurface footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Charles Drive                                                                    | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Station Road                                                                     | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Kirkby Road                                                                      | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Lochmore Drive                                                                   | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Compton Drive                                                                    | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Marsh Drive                                                                      | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Bedale Avenue                                                                    | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Cork Lane                                                                        | Resurface Footway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Structures                                                                       | The Structure programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Bridge Inspections                                                               | Yearly Programme of Bridget inspections                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Retaining Wall Inspections                                                       | New resource required for retaining wall inspections                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Bridge Assessments                                                               | AB & SM (Inc. WA Uplift)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Advanced Design                                                                  | Develop future years schemes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | RTC & Safety Critical                                                            | Unplanned RTC and safety repairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Melton, Lady Wilton Bridge (0282)                                                | Strengthening Works (Assessment Failure)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Burton Overy (1009)                                                              | Concrete Saddle (Assessment failure)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Atherstone, Ratcliffe Bridge (0734)                                              | Concrete Saddle (Assessment failure)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Whissendine, Cold Overton Lane (1088)                                            | Rebuild Arch Extension (Urgent)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Kimcote, Gurney Lane (0725)                                                      | Brickwork repairs & Resin injection to Arch (Low BCI + A)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Hoby, Thrussington Lane (0128)                                                   | Underpinning works and scour protection                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Concrete Repair schemes                                                          | Various Sites (5001,0574, 0152, 0400, 0401)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road | 10. Road & infrastructure: major maintenance & enhancements projects | LTA-wide |
| ITF | Highways Flood alleviation                                                       | The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services. | Road | 15. Other                                                            | LTA-wide |
| ITF | Cossington Main Street                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road | 15. Other                                                            | LTA-wide |
| ITF | Thirlmere Road, Hinckley                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road | 15. Other                                                            | LTA-wide |
| ITF | Main Street Tur Langton                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road | 15. Other                                                            | LTA-wide |
| ITF | A607, Main St, Service Road off and Brook Street,Asfordby                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Road | 15. Other                                                            | LTA-wide |



|     |                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                      |            |                                                |          |
|-----|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------|----------|
| ITF | Sharnford Village                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Farndon Road, Market Harb                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Bullacres lane leading to main street                            |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Main Street Wymondham,                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Queens road Loughborough                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Langton road, Kibworth Harcourt                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Main street, Cossington                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Seagrave Road, Thrussington                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | NEW STREET, Measham                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Hall Walk, Enderby                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | FROM FENN LANES TO UPTON LANE                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | LUBBESTHORPE WAY                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Stéphanson Way Coalville                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 15. Other                                      | LTA-wide |
| ITF | Street lighting                                                  | This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.                                                                                                       | Road       | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | Column Replacement                                               | Column Replacement Programme                                                                                                                                                                                                                                                                                                                                                                                                         | Road       | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | Illuminated sign replacement programme                           | Illuminated sign replacement programme                                                                                                                                                                                                                                                                                                                                                                                               | Road       | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | Wall mounted light replacement                                   | Wall mounted light replacement                                                                                                                                                                                                                                                                                                                                                                                                       | Road       | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | Structural testing failures                                      | Structural testing failures programme                                                                                                                                                                                                                                                                                                                                                                                                | Road       | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | Network cabling                                                  | Network cabling                                                                                                                                                                                                                                                                                                                                                                                                                      | Road       | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | Scheme works - Replacing high level columns and cable networks   | Scheme works - Replacing high level columns and cable networks                                                                                                                                                                                                                                                                                                                                                                       | Road       | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | Traffic signal renewal                                           | The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably. | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 20231-A6/Hallam Fields South, Birstall                           | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 56711-A447/Leicester Rd, Ravenstone                              | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 20513-High St/Station Rd, Quorn                                  | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 20533-Loughborough Rd/Church Ln, Quorn                           | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 20671-A607/Craftsmans Way, East Goscote                          | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 20721-Fosse Way/High St, Syston                                  | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 47173-Leicester RdFairfield Rd, Market Harborough                | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 47283-Northampton Rd/Scotland Rd, Market Harborough              | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 20861-A6/A6006 Zouch Rd, Hathern                                 | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 20883-Derby Rd/Dragwel, Kegworth                                 | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 21333-A6/Burton Walk, Loughborough                               | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 21323-A6/Beeches Rd, Loughborough                                | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 23321-Ashby Rd/Radmoor Rd, Loughborough                          | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 23333-Thorpe Hill, Loughborough                                  | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 23353-Alan Moss Rd/Thorpe Acre School, Loughborough              | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 26221-Dalby Rd/Leicester Rd, Melton Mowbray                      | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 21113-A6 Derby Rd/Darwin Cres, Loughborough                      | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 50213.4-Burton Rd/Trinity Court / (Smisby Rd), Ashby de la Zouch | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 56223-Belvoir Rd/Marlborough, Coalville                          | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF | 26283-Scaford Rd/Cattle Market, Melton Mowbray                   | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                               | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide |

|                                     |                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                    |                                                |          |
|-------------------------------------|-----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------------------|----------|
| ITF                                 | 26143-Sherrard St/Sage Cross St, Melton Mowbray                                         | Traffic signal renewal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Multimodal                         | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Preventative maintenance (Surface Dressing)                                             | The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.                                                                                                                                                                                                                | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | External Carriageway Patching                                                           | External Carriageway Patching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Retexturing                                                                             | Retexturing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Joint sealing                                                                           | Joint sealing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Asphalt preservation                                                                    | Asphalt preservation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Surface Dress Carriageways                                                              | Surface Dress Carriageways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Non-illuminated sign maintenance                                                        | Non-illuminated sign maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Road studs                                                                              | Road studs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Restorative Maintenance (Patching)                                                      | The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.                                                                                                                                                          | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Footway patching                                                                        | Footway patching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Internal carriageway patching                                                           | Internal carriageway patching                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Pre-patching surface dressing                                                           | Pre-patching surface dressing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Roadmender                                                                              | Roadmender                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Vehicle Restraint Systems (Safety Fencing) re-tensioning                                | Vehicle Restraint Systems (Safety Fencing) re-tensioning                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Road Markings - 31456 - needs capital no.                                               | Road Markings - 31456 - needs capital no.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Maintenance gangs -                                                                     | Maintenance gangs -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Drainage Repairs - 31423 - needs capital no.                                            | Drainage Repairs - 31423 - needs capital no.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Road                               | 8. Road & infrastructure: highways maintenance | LTA-wide |
| ITF                                 | Network Performance & Reliability                                                       | Network Performance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network performance. | Multimodal                         | 11. Digital, data and technology               | LTA-wide |
| INTEGRATED TRANSPORT FUND - REVENUE |                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                    |                                                |          |
| ITF                                 | Active Travel                                                                           | The Active Travel revenue programme provides information, engagement and marketing support to maximise the impact of active-travel capital schemes across Leicestershire. Activities include behaviour-change campaigns, travel-planning materials, route information, digital and printed publicity, and community engagement to encourage walking, cycling and multimodal journeys. The programme strengthens the effectiveness of new infrastructure.                                                                                                                                                                                 | Active Travel                      | 12. Information and marketing                  | LTA-wide |
| ITF                                 | Local Electric Vehicle Infrastructure (LEVI) Grant                                      | EVI capability funding. The LEVI programme directly supports outcomes related to network efficiency, decarbonisation and equitable access by expanding on-street charging provision in areas where residents lack private driveways.                                                                                                                                                                                                                                                                                                                                                                                                     | Electric Vehicles & infrastructure | 13. Back office: delivery & resourcing         | LTA-wide |
| ITF                                 | Local Transport Grant - funding towards staffing for programme development and delivery | Funding towards staffing for programme development and delivery.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Multimodal                         | 13. Back office: delivery & resourcing         | LTA-wide |
| BUS SERVICES FUND - REVENUE         |                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                    |                                                |          |
| BSF                                 | Bus Services Fund                                                                       | The Bus Services revenue programme supports the stability, improvement and development of bus services across Leicestershire, with a focus on maintaining essential connectivity, strengthening network resilience and supporting transition toward a more integrated and efficient system. It supports improving connectivity, access and public transport availability through enhanced service reliability and punctuality, encouraging modal shift to lower-carbon travel.                                                                                                                                                           | Bus                                |                                                | LTA-wide |

|     |                                                                                                                                                        |  |     |  |          |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----|--|----------|
| BSF | Cross-boundary services - Leicester City                                                                                                               |  | Bus |  | LTA-wide |
| BSF | Cross-boundary services 2 - Other counties                                                                                                             |  | Bus |  | LTA-wide |
| BSF | Commercial bus network support - De-minimis subsidy support - costs for expneded network above revenue budget                                          |  | Bus |  | LTA-wide |
| BSF | Countywide bus network review PTNR- maintain expanded county bus subsidised network including DDRT services (costs above the allocated revenue budget) |  | Bus |  | LTA-wide |
| BSF | Park & Ride subsidy - 50% support to shared contract with Leicester City                                                                               |  | Bus |  | LTA-wide |
| BSF | Promotions- Fixed term trial/pilot services                                                                                                            |  | Bus |  | LTA-wide |
| BSF | DDRT back-office operation (Software/app/call centre)                                                                                                  |  | Bus |  | LTA-wide |
| BSF | Public transport information - marketing, comms and engagement                                                                                         |  | Bus |  | LTA-wide |
| BSF | Public transport information - continued provision of enhanced RTI                                                                                     |  | Bus |  | LTA-wide |
| BSF | Countywide bus network review - Change Manager resource                                                                                                |  | Bus |  | LTA-wide |
| BSF | Comms & Engagement Officer                                                                                                                             |  | Bus |  | LTA-wide |
| BSF | Finance Analyst                                                                                                                                        |  | Bus |  | LTA-wide |
| BSF | Legal support                                                                                                                                          |  | Bus |  | LTA-wide |
| BSF | Data /Compliance / Monitoring - monitoring of the bus network                                                                                          |  | Bus |  | LTA-wide |
| BSF | Bus stop infrastructure maintenance resources                                                                                                          |  | Bus |  | LTA-wide |
| BSF | Sustainable Travel Officer                                                                                                                             |  | Bus |  | LTA-wide |
| BSF | Ticketing - enhanced concession projects                                                                                                               |  | Bus |  | LTA-wide |
| BSF | Transport Focus Bus survey                                                                                                                             |  | Bus |  | LTA-wide |
| BSF | Resilience Fund                                                                                                                                        |  | Bus |  | LTA-wide |

2028-29 PROGRAMME - DRAFT

| Consolidated Fund                                                                                              | Scheme name or intervention grouping                                                                                                                                                                                                                                                               | Description (include beneficial outcome)                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Mode                                                                                                                                                            | Scheme Category                                                              | Location                                                                                      |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| [For non-MSAs only]<br>Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services | Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately. | Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words)                                                                                                 | Select the modal option that best aligns with the scheme or intervention.<br>If the scheme is multimodal, ensure all modes are listed in the description field. | Select the scheme category that best aligns with the scheme or intervention. | Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide. |
| MAJOR SCHEMES - CAPITAL                                                                                        |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                 |                                                                              |                                                                                               |
| ITF                                                                                                            | Advanced Design/Match Funding                                                                                                                                                                                                                                                                      | The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network.                                   | Multimodal                                                                                                                                                      | 14. Back office: development of future proposals or LTA                      | LTA-wide                                                                                      |
| ITF                                                                                                            | Local Cycling and Walking Infrastructure Plan Delivery                                                                                                                                                                                                                                             | Delivery of cycling and walking schemes identified in the Local Cycling and Walking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.                                                                            | Active Travel                                                                                                                                                   | 2. Priority and connectivity measures to achieve modal                       | LTA-wide                                                                                      |
| MINOR SCHEMES - CAPITAL                                                                                        |                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                 |                                                                              |                                                                                               |
| ITF                                                                                                            | Property Flood Risk Alleviation - funded externally + LCC                                                                                                                                                                                                                                          | A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.                                                                                                                                                                                                                                                                                                                                                                          | Road                                                                                                                                                            | 9. Road & infrastructure: improvements, minor enhancements, EV               | LTA-wide                                                                                      |
| ITF                                                                                                            | Bus service improvement                                                                                                                                                                                                                                                                            | Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance. | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Community Transport fleet investment                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Detailed design of pinchpoints (lines & signs) to address punctuality and operational efficiencies highlighted by operators - wider county area                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Delivery of minor capital works to address pinchpoints                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Concept design of path improvements leading to Bus stops                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Detailed design of path improvements leading to bus stops                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Purchase of public bus promotion and marketing resources (timetables/maps/leaflets/Leicestershire Buses merchandise/public engagement resources)                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Bus stop infrastructure improvements - countywide - purchase of infrastructure equipment                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Bus stop infrastructure improvements - countywide - resourcing costs to deliver                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Further enhancements to RTI provision - purchase of 50 additional units                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | In-house fleet investment to deliver public transport trial services                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Greener Fleet - work with operators to invest in greener fleet for services operating in the county                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | Delivery of path improvements leading to bus stops                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |
| ITF                                                                                                            | purchase of accessibility & safety equipment for bus stops - to improve safety for women & girls & disabled passengers                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bus                                                                                                                                                             | 6.Public Transport: existing routes & services                               | LTA-wide                                                                                      |

|     |                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                        |          |
|-----|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------------------------------|----------|
| ITF | Safety Schemes                            | Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements. | Road          | 9. Road & infrastructure: improvements, minor enhance  | LTA-wide |
| ITF | Active travel infrastructure improvements | Active Travel Improvements - A series of active-travel infrastructure improvements designed to increase safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services, improving first- and last-mile access and enabling more residents to choose sustainable modes for everyday journeys.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Active Travel | 2. Priority and connectivity measures to achieve modal | LTA-wide |

TRANSPORT ASSET MANAGEMENT - CAPITAL

|     |                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                           |          |
|-----|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|----------|
| ITF | Capital Schemes and Design                  | The resurfacing and strengthening programme delivers targeted carriageway renewals across Leicestershire to maintain a safe, reliable and resilient highway network.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Road          | 10. Road & infrastructure: major maintenance & enhance    | LTA-wide |
| ITF | Structures                                  | The Structure programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road          | 10. Road & infrastructure: major maintenance & enhance    | LTA-wide |
| ITF | Highways Flood alleviation                  | The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services. | Road          | 15. Other                                                 | LTA-wide |
| ITF | Street lighting                             | This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.                                                                                                                                                                                                                                                                                                                                                                    | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Traffic signal renewal                      | The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably. The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.                                                                                                                                                                                                                                                             | Multimodal    | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Preventative maintenance (Surface Dressing) | The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.                                                                                                                                                                                                                                                                         | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Restorative Maintenance (Patching)          | The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Public rights of way maintenance            | The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, the programme strengthens multimodal travel and supports wider active-travel and health outcomes.                                                                                             | Active Travel | 7. Public transport & active travel: other infrastructure | LTA-wide |
| ITF | Network Performance & Reliability           | Network Performance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network performance.                                                          | Multimodal    | 11. Digital, data and technology                          | LTA-wide |

INTEGRATED TRANSPORT FUND - REVENUE



|                             |                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
|-----------------------------|-----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| ITF                         | Active Travel                                                                           | The Active Travel revenue programme provides information, engagement and marketing support to maximise the impact of active-travel capital schemes across Leicestershire. Activities include behaviour-change campaigns, travel-planning materials, route information, digital and printed publicity, and community engagement to encourage walking, cycling and multimodal journeys. The programme strengthens the effectiveness of new infrastructure. | Active Travel            | 12. Information and marketing                                                                                                                                                                                          | LTA-wide |
| ITF                         | Local Electric Vehicle Infrastructure (LEVi) Grant                                      | EVI capability funding. The LEVI programme directly supports outcomes related to network efficiency, decarbonisation and equitable access by expanding on-street charging provision in areas where residents lack private driveways.                                                                                                                                                                                                                     | Electric Vehicles & infr | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| ITF                         | Local Transport Grant - funding towards staffing for programme development and delivery | Funding towards staffing for programme development and delivery.                                                                                                                                                                                                                                                                                                                                                                                         | Multimodal               | 13. Back office: delivery & resourcing                                                                                                                                                                                 | LTA-wide |
| BUS SERVICES FUND - REVENUE |                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Bus Services Fund                                                                       | The Bus Services revenue programme supports the stability, improvement and development of bus services across Leicestershire, with a focus on maintaining essential connectivity, strengthening network resilience and supporting transition toward a more integrated and efficient system.                                                                                                                                                              | Bus                      | The Bus Service Fund revenue programme supports improving connectivity, access and public transport availability through enhanced service reliability and punctuality, encouraging modal shift to lower-carbon travel. | LTA-wide |
| BSF                         | Cross-boundary services - Leicester City                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Cross-boundary services 2 - Other counties                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Commercial bus network support - De-minimis subsidy support                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Countywide bus network review PTNR- maintain county bus subsidised network              |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Park & Ride subsidy - 50% support to shared contract with Leicester City                |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Promotions- Fixed term trial/pilot services                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | DDRT back-office operation (Software/app/call centre)                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Public transport information - marketing, comms and engagement                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Public transport information - continued provision of enhanced RTI                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Countywide bus network review - Change Manager resource                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Comms & Engagement Officer                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Finance Analyst                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Legal support                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Data /Compliance / Monitoring - monitoring of the bus network                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Bus stop infrastructure maintenance resources                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Sustainable Travel Officer                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Ticketing - enhanced concession projects                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Transport Focus Bus survey                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |
| BSF                         | Resilience Fund                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                          |                                                                                                                                                                                                                        |          |

2029-30 PROGRAMME - DRAFT

| Consolidated Fund                                                                                              | Scheme name or intervention grouping                                                                                                                                                                                                                                                               | Description (include beneficial outcome)                                                                                                                                                                                                                                                                                                                                                              | Mode                                                                                                                                                            | Scheme Category                                                              | Location                                                                                      |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| [For non-MSAs only]<br>Select whether scheme is funded through Integrated Transport Fund (ITF) or Bus Services | Title of individual scheme or intervention. In the case of rolling programmes (e.g. highways maintenance), or groups of smaller scale similar interventions within the same category, these can be grouped together as a package. Substantial and/or complex schemes should be set out separately. | Description/purpose of the scheme or intervention. If the scheme or intervention is multimodal, include reference to what modes and any additional information on the provision provided for each mode. Note whether schemes are development only within the funding period. Schemes involving the potential purchase of new non-zero emission buses must be highlighted in descriptions. (250 words) | Select the modal option that best aligns with the scheme or intervention.<br>If the scheme is multimodal, ensure all modes are listed in the description field. | Select the scheme category that best aligns with the scheme or intervention. | Sample postcode covered by scheme. For interventions without a fixed location, mark LTA-wide. |

MAJOR SCHEMES - CAPITAL

|     |                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |               |                                                        |          |
|-----|--------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------------------------------|----------|
| ITF | Advanced Design/Match Funding                          | The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network. | Multimodal    | 14. Back office: development of future proposals or LT | LTA-wide |
| ITF | Local Cycling and Walking Infrastructure Plan Delivery | Delivery of cycling and walking schemes identified in the Local Cycling and Walking Infrastructure Plans, which provide a strategic, long-term plan for developing high-quality active-travel networks. The LCWIPs identify priority walking and cycling routes, core walking zones, barriers, desired lines of movement, and a programme of infrastructure improvements to support more everyday trips by foot and cycle.                                          | Active Travel | 2. Priority and connectivity measures to achieve modal | LTA-wide |

MINOR SCHEMES / OTHER - CAPITAL

|     |                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                                |          |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------|----------|
| ITF | Property Flood Risk Alleviation - funded externally + LCC                                                                                        | A programme of Flood Risk Alleviation schemes. Some of these are funded by external funding, and some funded by ITF funding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Road          | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide |
| ITF | Bus service improvement                                                                                                                          | Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.                                                                                                                                                                                                                                                                                                                                                                                                                             | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Community Transport fleet investment                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Transport interchange Hubs design                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Transport interchange Hubs delivery. Linking fixed line services & DRT services at connectivity points. Countywide. Locations TBC following LGR  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Detailed design of path improvements leading to bus stops                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Purchase of public bus promotion and marketing resources (timetables/maps/leaflets/Leicestershire Buses merchandise/public engagement resources) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Bus stop infrastructure improvements - countywide - purchase of infrastructure equipment                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Bus stop infrastructure improvements - countywide - resourcing costs to deliver                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Further enhancements to RTI provision - purchase of 50 additional units                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | In-house fleet investment to deliver public transport trial services                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Greener Fleet - work with operators to invest in greener fleet for services operating in the county                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Delivery of path improvements leading to bus stops                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | purchase of accessibility & safety equipment for bus stops - to improve safety for women & girls & disabled passengers                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Capital resilience fund                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bus           | 6.Public Transport: existing routes & services                 | LTA-wide |
| ITF | Safety Schemes                                                                                                                                   | Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements. | Road          | 9. Road & infrastructure: improvements, minor enhance          | LTA-wide |
| ITF | Active travel infrastructure improvements                                                                                                        | Active Travel Improvements - A series of active-travel infrastructure improvements designed to increase safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services, improving first- and last-mile access and enabling more residents to choose sustainable modes for everyday journeys.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Active Travel | 2. Priority and connectivity measures to achieve modal         | LTA-wide |

TRANSPORT ASSET MANAGEMENT - CAPITAL

|     |                            |                                                                                                                                                                      |      |                                                        |          |
|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------------------------------------------------|----------|
| ITF | Capital Schemes and Design | The resurfacing and strengthening programme delivers targeted carriageway renewals across Leicestershire to maintain a safe, reliable and resilient highway network. | Road | 10. Road & infrastructure: major maintenance & enhance | LTA-wide |
|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------------------------------------------------|----------|

|     |                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |               |                                                           |          |
|-----|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------------------------------------------|----------|
| ITF | Structures                                  | The Structure programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Road          | 10. Road & infrastructure: major maintenance & enhance    | LTA-wide |
| ITF | Highways Flood alleviation                  | The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services. | Road          | 15. Other                                                 | LTA-wide |
| ITF | Street lighting                             | This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.                                                                                                                                                                                                                                                                                                                                                                    | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Traffic signal renewal                      | The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably. The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.                                                                                                                                                                                                                                                             | Multimodal    | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Preventative maintenance (Surface Dressing) | The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.                                                                                                                                                                                                                                                                         | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Restorative Maintenance (Patching)          | The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users.                                                                                                                                                                                                                   | Road          | 8. Road & infrastructure: highways maintenance            | LTA-wide |
| ITF | Public rights of way maintenance            | The Public Right of Way maintenance programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas. By maintaining surfaces, bridges, stiles, gates and wayfinding, the programme strengthens multimodal travel and supports wider active-travel and health outcomes.                                                                                             | Active Travel | 7. Public transport & active travel: other infrastructure | LTA-wide |
| ITF | Network Performance & Reliability           | Network Performance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network performance.                                                          | Multimodal    | 11. Digital, data and technology                          | LTA-wide |

This page is intentionally left blank



**GROWTH, HIGHWAYS AND TRANSPORT OVERVIEW AND SCRUTINY  
COMMITTEE: 3 SEPTEMBER 2026**

**NETWORK MANAGEMENT – ROAD AND STREET WORKS - ANNUAL  
UPDATE**

**REPORT OF THE DIRECTOR OF GROWTH, ENVIRONMENT AND  
TRANSPORT**

**Purpose of the Report**

1. The purpose of this report is to provide the Committee with an update on the temporary activities taking place on the highway that fall within the duties of Leicestershire County Council as the Local Highway Authority (LHA).

**Policy Framework and Previous Decisions**

2. In 2025, the County Council approved the Local Transport Plan (LTP4). The LTP4 sets out the strategic transport vision for the County Council, which seeks to “Deliver a safe, connected and integrated transport network which is resilient and well managed to support the ambitions and health of our growing communities, safeguards the environment whilst delivering economic prosperity”. The LTP4 sets six Core Policies:
  - 1: Delivering the Vision.
  - 2: Managing Demand.
  - 3: Enabling Travel Choice.
  - 4: Delivering Solutions.
  - 5: Embracing Innovation.
  - 6: Evaluating Progress.
3. To support the LTP4, the County Council has a Network Management Plan which enables it to:
  - a) Develop and operate a holistic network management approach.
  - b) Manage the operation, performance and development of the road network based on a balanced risk-based approach, which incorporates available evidence.
  - c) Plan for the housing and economic needs of Leicester and Leicestershire’s population, employ a flexible approach to reviewing, amending and developing the network.
  - d) Engage and consult with partners and the stakeholders, where appropriate, and lead by example, by applying the same standards and approaches to the Council’s own works on the road network as to those of others.
  - e) Have regard to the Council’s other wider obligations, policies and objectives set out in the Council’s Environment Strategy.

## **Background**

4. The transport network in Leicestershire has a key role in enabling movement across the County, regionally and also nationally, supporting local communities in achieving their ambitions through access to key services and employment opportunities. The transport network is also important in supporting and delivering economic growth and prosperity by providing access to key markets locally, regionally, nationally, and globally.
5. Transport networks are experiencing greater movement in freight and logistics and with it increasing Heavy Goods Vehicle and Large Goods Vehicle movements across the transport networks. Leicestershire is located in the heart of the freight and logistics triangle. With East Midlands Airport serving as a key international gateway for the movement of goods and services worldwide, and as the largest dedicated freight airport outside London, the region plays a vital role in supporting the UK's global trade and logistics network.
6. As the LHA, the County Council is responsible for managing the traffic using its road network. By effectively managing the transport system, it can provide more consistent, predictable, and reliable journeys for the movement of people and goods. This helps to tackle congestion and environmental pollution and improves safety and accessibility for all road users. It also helps support economic growth. The Network Management Plan is an operational plan to support this responsibility.
7. Pressure on the highway network continues to grow in terms of traffic volumes. However, there is also increasing demand for temporary work activity to take place within the highway that results in higher levels of congestion and disruption. Temporary works on the network can be considered in three distinct groups, Street Works, Road Works and Diversionary Works, defined as:

- I. **Street Works** are a statutory function carried out by “statutory undertakers” using equipment and machinery on or under the road. Statutory undertakers include utility companies, licensees under the New Roads and Street Works Act 1991 (NRSWA) and contractors.

Examples include utility companies carrying out essential, new and maintenance works to their assets within the highway, and developers constructing new and modifying existing infrastructure to provide for housing, employment and growth in the area. Street works are necessary to provide and maintain utility and transport services but can be disruptive to road users.

- II. **Road Works** are different from street works within the definitions under legislation. They are works carried out to repair or improve the highway, including footways, pavements and street lighting. The County Council, as the LHA, is responsible for highway maintenance within the administrative area for the County and undertakes road works which can be reactive and planned maintenance works.

Examples of planned activities include carriageway resurfacing, road surface treatments, footway resurfacing, street lighting replacement and bridge maintenance. Reactive works include pothole and drainage repairs, accident response and temporary road fixes.

Schemes, such as the recently opened North and East Melton Mowbray Distributor Road (NE MMDR), place demand on the network whilst in the construction phase, where new infrastructure meets existing roads and extensive temporary traffic management measures are required to make these connections.

- III. **Diversiónary Works** are works to reroute utility services. They are sometimes necessary to accommodate highway improvement schemes.

Examples of diversionary works to existing utilities are required for schemes such as the NE MMDR but can also be required on smaller improvement schemes such as junction improvements where kerb lines are being changed.

8. Other bodies, such as Network Rail and National Highways, also require dedicated temporary space on the highways network to undertake works on their assets that impact directly and indirectly on the local roads in Leicestershire.
9. In addition, some types of public events (such as the Download festival held annually at Donnington Park) affect the highway network and require Highway Authority oversight and the implementation of Temporary Traffic Control measures by the event organiser.

### **Permit Scheme**

10. To manage activity on the network, the NRSWA places a duty on the Council to coordinate activities (works) on the highway under its control. The legislation allows an authority to introduce and operate a permit scheme to support the delivery of this duty, which the County Council did in 2018.
11. The permit scheme enables the Council to take active involvement in the planning and coordination of works, including:
  - a) Organisations wishing to undertake works on the highway need to obtain a permit application approval by the Council for temporary highway occupation to undertake works, instead of 'giving notice' to the Council.
  - b) Any variation to the work needs to be agreed with the Council, before and after the works have started, including extensions to the duration of the works.
  - c) The Council can apply conditions to work to impose constraints; for example, off-peak working only.
  - d) Sanctions with Fixed Penalty Notices (FPN) for working without a permit or in breach of the conditions (of the permit) can be issued by the Council.

### **Key Highlights**

12. In the last calendar year (2025), there has been:
  - a) 77 - Average number of activities started every day;
  - b) 70,116 - Total number of days worked on the highway;
  - c) 6,624 - Live site inspections;
  - d) 9,431 - Reinstatements checked;
  - e) 2,502 - Total number of road closures (including immediate);

- f) 16,413 - Total number of days of road closures, including immediate;
- g) 24% - Of all permits challenged;
- h) 2,168 - FPN issued;
- i) 31,954 - Number of planned granted permits;
- j) 6,159 - Number of immediate permits;
- k) 2,635 - Total number of Temporary Traffic Regulation Orders (TTROs);
- l) 126 - Permits granted every (working) day;
- m) 10 - TTROs issued every (working) day.

### **Permit Applications**

13. All registerable works require an application to the Council to obtain a permit. The figures below show increases in permit applications received each year.

Table 1 - Total permit applications and modifications submitted to the Council

|                                     | <b>2023-24</b> | <b>2024-25</b> | <b>2025-26</b> |
|-------------------------------------|----------------|----------------|----------------|
| Permit Applications                 | 38,788         | 37,660         | 45,128         |
| Modifications                       | 17,905         | 18,024         | 20,259         |
| <b>Total of all permit workload</b> | <b>56,693</b>  | <b>55,684</b>  | <b>65,387</b>  |

Table 2 - Total number of permit applications submitted to the Council over the last three years, by type of organiser

|                         | <b>2023-24</b> | <b>2024-25</b> | <b>2025-26</b> |
|-------------------------|----------------|----------------|----------------|
| Volume (Street Manager) |                |                |                |
| Utilities               | 31,849         | 30,895         | 38,102         |
| Highway Authorities     | 6,007          | 5,927          | 6,037          |
| <b>Total Permits</b>    | <b>37,856</b>  | <b>36,822</b>  | <b>44,139</b>  |

Table 3 - Total all granted permits by permit type over the last five years, including Highway Authority Permits

| <b>Type of Granted Permits</b>                                                                                                                               | <b>2021-22</b> | <b>2022-23</b> | <b>2023-24</b> | <b>2024-25</b> | <b>2025-26</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|
| <b>Immediate (£19 - £28) (Volume)</b><br><i>Emergency authorisation for urgent road works that need to begin without the standard advance notice period.</i> | 5,102          | 5,956          | 6,069          | 5,838          | 5,995          |
| % of Granted Permits                                                                                                                                         | 23%            | 24%            | 19%            | 19%            | 16%            |
| <b>Minor (£37 - £41) (Volume)</b><br>3 days or less                                                                                                          | 11,204         | 12,601         | 18,445         | 18,733         | 24,384         |
| % of Granted Permits                                                                                                                                         | 51%            | 50%            | 58%            | 61%            | 66%            |
| <b>Standard (£68 - £79) (Volume)</b><br>4-10 days                                                                                                            | 1,785          | 2,411          | 2,197          | 1,589          | 1,416          |
| % of Granted Permits                                                                                                                                         | 8%             | 10%            | 7%             | 5%             | 4%             |
| <b>Major (£37 - £180) (Volume)</b><br>11 days or more, or road closures                                                                                      | 1,984          | 2,104          | 2,447          | 2,344          | 2,505          |
| % of Granted Permits                                                                                                                                         | 9%             | 8%             | 8%             | 8%             | 7%             |



| Type of Granted Permits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2021-22    | 2022-23    | 2023-24         | 2024-25         | 2025-26           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------|-----------------|-------------------|
| <b>Provisional Advance Authorisation (PAA) (£48 - £58) (Volume)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2,115      | 2,065      | 2,413           | 2,351           | 2,644             |
| % of Granted Permits                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 10%        | 8%         | 8%              | 8%              | 7%                |
| <b>Total Volume of Granted Permits</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 22,190     | 25,137     | 31,571          | 30,855          | 36,944            |
| <b>Value of granted permits (Street Manager) excluding Highway Authority Permits</b>                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>N/A</b> | <b>N/A</b> | <b>£942,802</b> | <b>£944,057</b> | <b>£1,148,852</b> |
| <b>Last 3 Financial Years:</b> <ul style="list-style-type: none"> <li>• Immediate: Non – Strategic 86% = £19 / Strategic 14% = £28</li> <li>• Minor: Non – Strategic 87% = £37 / Strategic 13% = £41</li> <li>• Standard: Non – Strategic 78% = £68 / Strategic 22% = £79</li> <li>• Major (4-10 days): Non – Strategic 81% = £68 / Strategic 19% = £79</li> <li>• Major (over 10 days): Non – Strategic 84% = £93 / Strategic 16% = £180</li> <li>• PAA: Non – Strategic 83% = £48 / Strategic 17% = £58</li> </ul> |            |            |                 |                 |                   |

14. Traffic-sensitive streets are roads that a highway authority has formally designated as particularly sensitive to disruption because of factors such as high traffic volumes, significant bus usage, proximity to key junctions, high pedestrian flows, or other strategic network importance. On these streets, utility companies and other works promoters are subject to stricter notification and coordination requirements to help minimise disruption and maintain the safe and efficient movement of traffic.

Table 4 - Granted permits by promoter over the last three years

| Annual Total        | 2023-24 | 2024-25 | 2025-26 |
|---------------------|---------|---------|---------|
| Water               | 12,496  | 11,720  | 16,111  |
| Gas / Electricity   | 3,461   | 3,285   | 3,073   |
| Telecoms            | 10,019  | 10,249  | 12,169  |
| Other               | 225     | 228     | 168     |
| Highway Authorities | 5,370   | 5,373   | 5,423   |
| Total               | 31,571  | 30,855  | 36,944  |

15. Not all applications for work result in an actual work, with many phases being cancelled or superseded. Across all promoters (any organisation carrying out works in the highway regardless of whether they are working directly for, or on behalf of, a highway authority or undertaker), only 77% of the permit applications resulted in actual works being carried out. This poses a constant challenge to coordination when change occurs, and it also limits network availability until an application is closed down.

Table 5 - Total number of permits submitted but not assessed over the last three years

| Volume (Street Manager)       | 2023-24      | 2024-25      | 2025-26     |
|-------------------------------|--------------|--------------|-------------|
| Cancelled prior to assessment | 798          | 688          | 779         |
| Permit Modification Request   | 914          | 962          | 1,183       |
| <b>Not assessed total</b>     | <b>1,712</b> | <b>1,650</b> | <b>1962</b> |

| Volume (Street Manager) | 2023-24 | 2024-25 | 2025-26 |
|-------------------------|---------|---------|---------|
| % Permits not assessed  | 5%      | 5%      | 4%      |

16. For the Council to effectively carry out the coordination of works, including the advanced publicity of works, it is essential that the applications are submitted with sufficient lead time based on the work category, as set out within the NRSWA. This is:
- a) For major and standard work, an application lead time of 10 working days prior to the proposed work start date;
  - b) For minor works, three working days lead time.
17. Immediate works can be submitted after the works start and must be received within two hours of the works starting, or by 10:00 am on the next working day if the works started outside of non-working hours.

#### Work Location and Traffic Management

18. Work is undertaken across all the different sections of the highway, not just the carriageway. Since the introduction of the Department for Transport's (DfT) Street Manager system in July 2020, the location of the work has been recorded on the permits. The data shows that most of the works are undertaken with no carriageway incursion.
19. All works must be undertaken using an appropriate form of traffic management (control) to ensure that the work is conducted safely. This includes for those undertaking the works, as well as the road user, including pedestrians, cyclists and in particular the needs of disabled people and vulnerable groups. The table below shows that positive traffic control, such as temporary traffic lights or stop/go signals, is used the most. Full road closures were approved and implemented for 9.2% of works in 2026.

Table 6 - Traffic management control 2023-2026

|                            | Values are shown as a percentage of all works |           |           |
|----------------------------|-----------------------------------------------|-----------|-----------|
|                            | 2023/2024                                     | 2024/2025 | 2025/2026 |
| Contra-flow                | 0.04                                          | 0.02      | 0.02      |
| Convoy working             | 0.03                                          | 0         | 0.02      |
| Give and take              | 16.7                                          | 16.7      | 16.9      |
| Lane closure               | 2.1                                           | 2         | 1.8       |
| Multiway signals           | 7.9                                           | 7.9       | 7.1       |
| No carriageway incursion   | 31.6                                          | 31.1      | 34.9      |
| Priority working           | 0.2                                           | 0.2       | 0.1       |
| Road closure               | 9.1                                           | 9.1       | 9.2       |
| Some carriageway incursion | 20                                            | 20.2      | 18.5      |
| Stop / Go                  | 2.9                                           | 2.9       | 2.5       |
| Temp 15 min delay          | 0.1                                           | 0.3       | 0.3       |
| 2-way signals              | 8.9                                           | 9.1       | 8.2       |

### Signage Left on the Highway

20. The Council has undertaken a review of the issue of temporary traffic management equipment being left on the highway following roadworks, in response to concerns raised by Members and residents.
21. A clear process is now in place whereby the Network Management Team assesses reports, inspects where necessary to establish ownership, and either refers to the responsible utility company, contractor or National Highways for removal, or removes directly by the Council where ownership cannot be identified or where there is an immediate safety concern.
22. The Council continues to monitor and respond to reports of abandoned traffic management equipment through its highway inspection and network management functions. Reported cases have resulted in equipment being collected by responsible third parties, referred to National Highways, or, where appropriate, removed directly by Council teams. Highway maintenance and inspection processes also support this work by requiring inspectors to identify and record damaged, displaced, missing or misleading signs, while ongoing highway maintenance programmes seek opportunities to remove redundant street furniture and reduce unnecessary sign clutter.
23. It should also be noted that the presence of traffic management equipment does not necessarily indicate that it has been abandoned, as in some cases signs and barriers may be legitimately left in place for operational reasons, such as planned night-time roadworks, diversion routes, or other temporary traffic management activities taking place over an extended period.
24. If less than five traffic management items are left on a works site, and the responsible works promoter can be identified, the Council will issue official notification requiring the items (including temporary signage) to be removed within one day. If the items are not collected within that period, the Council can apply a daily financial penalty. Financial penalties can vary depending on the road categorisation.
25. In addition, communications materials are being developed to help Members, parish councils and residents better understand how roadworks and temporary traffic management are managed, and how concerns about abandoned signs and equipment can be reported.
26. Highway authorities can issue street works FPNs for certain notice offences under the NRSWA, as amended by the Traffic Management Act 2004, including:
  - a) Regulation 19 - Late immediate start, not advising Network Management Team within 2 hrs of immediate emergency/immediate urgent works;
  - b) Regulation 19 - Working without a permit;
  - c) Section 74 - Late works start, not advising Network Management Team within 2 hrs of the start of planned works on the network;
  - d) Section 74 - Late works STOP, not advising Network Management Team within 2 hrs of the works complete/site clear on the network;
  - e) Section 70 - Registration of the measures of reinstatement (the statutory undertaker has 10 working days to issue the registration, after which an FPN is applied). Accuracy of the information supplied on the registration;

- f) Regulation 20 - Breach of conditions, a FPN is applied if the undertaker breaches any permit condition agreed with the Authority during the approval process.

Table 7 – FPN charges and discounts

| Offence                                     | Full Charge | Discounted Charge |
|---------------------------------------------|-------------|-------------------|
| NRSA sections 70, 74, or 74A                | £240        | £160              |
| Regulation 19 (working without a permit)    | £1000       | £600              |
| Regulation 20 (breach of permit conditions) | £240        | £160              |

27. Discounted charges apply where a FPN issued (see table 15) for offences under NRSA, including failures associated with Section 70 reinstatement notices and certain Section 74 street works requirements, is paid within the prescribed early-payment period. If the FPN is paid within 29 days of the issue date, the discounted charge will apply. Payments received after this period will be subject to the full charge.

#### Work Duration and Traffic Sensitive Streets

28. Since the introduction of Street Manager, there is a more accurate record of the actual start and stop times of temporary works on the highway. Analysis of the work duration is based on the works that are undertaken only. The data shows that whilst there has been an increase in the quantity of works, the overall durations of those works have reduced. This can be seen as positive and as a result of differing factors, including proactive duration challenge by the County Council.

Table 8 – Permitted Network Activity - works duration 2023-2026

|                                           | Year 6 2023/24 | Year 7 2024/25 | Year 8 2025/26 |
|-------------------------------------------|----------------|----------------|----------------|
| Calendar days duration                    | 116,354        | 101,133        | 103,457        |
| Number of permitted activities undertaken | 29,158         | 28,504         | 34,944         |
| Average number of days per permit         | 4              | 3.5            | 3              |

*NB: Activities - refer to completed physical works activities on the Highway Network*

29. The County Council designates a street as traffic-sensitive, based on a criterion that is set out within the regulations, to ensure that streets with specifically higher traffic flows have greater consideration with the coordination and control of works.
30. These designations contain timings for when the flow is estimated to be at the defined levels for traffic-sensitivity. The Network Management Team challenges methods of working, and wherever possible, places conditions to undertake work outside of peak times. However, in some cases, this cannot be avoided due to the nature of the type of temporary works being undertaken and/or the traffic restrictions that need to be in place at all times to maintain safety for all road users.

### Work Exceeding Agreed Duration

31. Works that exceed their agreed duration can create significant coordination issues and can negatively impact other work programmes with the potential need to reschedule or revoke other active or planned works that may clash with adjacent over-running works.
32. Promoters may request an extension whilst the works are in progress, which can be granted or refused by the Council. Table below shows the works that have exceeded their agreed duration.

Table 9 - Work extensions 2021-2024

|                                                                            | 2021/22 | 2022/23 | 2023/24 |
|----------------------------------------------------------------------------|---------|---------|---------|
| Works exceeding the planned duration per year                              | 2,175   | 1,990   | 2,157   |
| Works exceeding the planned duration (% of total)                          | 12.4%   | 10.3%   | 8.7%    |
| Additional duration of work exceeding the planned duration per year (days) | 30,177  | 17,638  | 14,720  |

Table 10 – Resolve/withdrawn Section 74 charges

|                              | 2023/24 | 2024/25 | 2025/26 |
|------------------------------|---------|---------|---------|
| Resolved Section 74 charges  | 16      | 67      | 115     |
| Withdrawn Section 74 charges | 244     | 163     | 148     |

33. Overall, the volume of works exceeding the planned duration is reducing, and it is less than 10% of all works. Also, there are still large numbers where the additional duration is approved following a request by the promoter.
34. For the works that have overrun, the legislation enables the County Council to fine the promoters, and this is something that the Council undertakes. Applied offence charges for overruns are also defined within the NRSWA. The offence values are dictated by the type of offence and the sensitivity of the street. They are not fixed under the legislation, and they are subject to negotiations between the LHA and the Statutory Undertaker. The values can range from £100 to a maximum offence level of £5,000 per day in certain circumstances.

### Variations to Permits

35. Both regulations and the permit scheme include a provision for the Council to vary or revoke a permit. Therefore, a permit variation can be issued either by the works promoter, for the Council to grant or refuse, or by the Council to the promoter as an imposed change. There are many reasons why variations are issued, including:
  - a) Changes to the work details, such as a change in traffic control or the work methodology once a work has been started.
  - b) Requests to extend the planned duration of the work, because of plant breakdown or other factors, such as bad weather, are preventing or limiting the work.

- c) Other unplanned activities on the network, such as an emergency diversion route caused by an accident or other emergency work.

Table 11 - Status of permits following assessment of the last three years

| Assessment Status      | 2023-24       | 2024-25       | 2025-26       |
|------------------------|---------------|---------------|---------------|
| <b>Granted</b>         | <b>31,571</b> | <b>30,855</b> | <b>36,944</b> |
| % Permits Granted      | 87%           | 88%           | 88%           |
| <b>Refused</b>         | <b>4,417</b>  | <b>4,249</b>  | <b>5,138</b>  |
| % Permits Refused      | 12%           | 12%           | 12%           |
| <b>Revoked</b>         | <b>156</b>    | <b>68</b>     | <b>95</b>     |
| % Permits Revoked      | 0.49%         | 0.22%         | 0.26%         |
| <b>Assessed Total:</b> | <b>36,144</b> | <b>35,172</b> | <b>42,177</b> |

*NB: Permit Assessment - reflects chargeable permit applications*

36. In most instances, the promoters submit a work duration extension request when it is apparent that the work will take longer than planned. For example, if the work is impacted by adverse weather conditions, or other unexpected events, such as plant failure. Table below shows the number of requests for extensions and the outcomes.

Table 12 - Number of requests for work duration and the outcomes 2023-2026

|                                              | 2023/24 | 2024/25 | 2025/26 |
|----------------------------------------------|---------|---------|---------|
| Request for work duration extensions         | 2,057   | 1,903   | 1,940   |
| Percentage refused                           | 8%      | 11%     | 13%     |
| Percentage granted with a duration challenge | 12%     | 11%     | 15%     |
| Percentage granted                           | 80%     | 78%     | 72%     |

37. The County Council can issue imposed variations and revocations, and these are shown in Table 13 below.

Table 13 - Total number of permit variations submitted

| <b>Variations Volume (Street Manager)</b>   | <b>23/24</b>  | <b>24/25</b>  | <b>25/26</b>  |
|---------------------------------------------|---------------|---------------|---------------|
| Council Imposed Changes (after approval)    | 1,456         | 1,118         | 1,200         |
| Modified Permit (during assessment process) | 7,318         | 7,686         | 9,532         |
| Promoter Change Request                     | 5,541         | 5,984         | 6,060         |
| Promoter Imposed Change                     | 1,252         | 1,046         | 1,245         |
| Work Extension                              | 2,057         | 1,903         | 1,940         |
| <b><u>Total Changes</u></b>                 | <b>17,624</b> | <b>17,737</b> | <b>19,977</b> |

### **Permit Conditions**

38. The permit application process allows the Council to apply or amend the permit conditions (within the categories that are defined in the statutory guidance). The use of the conditions is a primary benefit of a permit scheme. Table below shows the proportion of work where permit conditions have been applied.

Table 14 - Percentage of total proportion of minor, standard and major works where additional conditions have been applied 2023-2025

|                                                                 | 2023/24 | 2024/25 | 2025/26 |
|-----------------------------------------------------------------|---------|---------|---------|
| Percentage of total proportion of works where condition applied | 72.3%   | 73%     | 73.5%   |

39. It is not always possible to determine the effect of a condition or an outcome that can be quantified. However, there are a few indicators that can be used to identify whether conditions are being applied to good effect, and therefore of benefit to the road users. These include:

- a) Planned works outside traffic-sensitive times (on a traffic-sensitive street) with a timing condition (National Condition Text (NCT2a)) to ensure that there is compliance to this arrangement.
- b) Works at traffic-sensitive times (on a traffic-sensitive street) involving temporary traffic lights with a condition (NCT8b) to manually control the lights at specified times (typically peak traffic times).
- c) Planned works under a road closure with advanced publicity of the works.

### **Permit Compliance Inspections**

40. A permit scheme introduced two new offences (working without a permit and breaching a permit condition), with financial penalties for the statutory undertakers where there is a failure to comply. The County Council has a team of ten inspectors who undertake inspections to manage and monitor compliance of the relatively high volume of temporary works on Leicestershire's Highway Network. Table below sets out the number of penalties that were issued together with the inspections carried out per year.

Table 15 - Permit offences 2023-2026

| Volume (from Street Manager)       | 2023-24      | 2024-25      | 2025-26      |
|------------------------------------|--------------|--------------|--------------|
| <b>Total FPNs Issued</b>           | <b>3,067</b> | <b>2,912</b> | <b>3,134</b> |
| FPNs Withdrawn                     |              |              |              |
| Section 19                         | 14           | 29           | 75           |
| Section 20, Section 70, Section 74 | 226          | 213          | 509          |
| <i>Subtotal</i>                    | <i>240</i>   | <i>242</i>   | <i>584</i>   |
| <b>Revised FPN Total</b>           | <b>2827</b>  | <b>2670</b>  | <b>2550</b>  |
|                                    |              |              |              |
| FPNs Disputed or Unpaid            |              |              |              |
| Section 19                         | 77           | 70           | 28           |
| Section 20, Section 70, Section 74 | 833          | 750          | 508          |
| <i>Subtotal</i>                    | <i>910</i>   | <i>820</i>   | <i>536</i>   |
| FPNs Paid                          |              |              |              |
| Section 19                         |              |              |              |
| Full (£500/£1,000)                 | 1            | 2            | 7            |
| Discounted (£300/£600)             | 140          | 215          | 357          |
| Section 20, Section 70, Section 74 |              |              |              |

| Volume (from Street Manager) | 2023-24         | 2024-25         | 2025-26         |
|------------------------------|-----------------|-----------------|-----------------|
| Full (/£120£240)             | 128             | 55              | 37              |
| Discounted (£80/£160)        | 1,648           | 1,569           | 1,613           |
| <b>Total Paid</b>            | <b>1,917</b>    | <b>1,841</b>    | <b>2,014</b>    |
| <b>Total Unpaid FPNs</b>     | <b>910</b>      | <b>820</b>      | <b>536</b>      |
| % of Unpaid FPNs             | 32%             | 31%             | 21%             |
| % of FPNs that are Paid      | 68%             | 69%             | 79%             |
| <b>Income</b>                | <b>£301,720</b> | <b>£307,060</b> | <b>£303,730</b> |

41. FPNs withdrawn: The principal reason for the withdrawal of FPNs is that they are deemed invalid upon review.
42. Unpaid FPNs: Focused activity continues to be undertaken to recover outstanding FPN debt balances.

### **Temporary Traffic Regulation Orders**

43. A TTRO, is a legal mechanism used by highway authorities to manage traffic safely when normal road conditions need to be temporarily changed. These changes may be necessary for roadworks, utility works, large public events, emergency situations, or any activity that could affect the safe movement of traffic. Examples include:
  - a) Waiting and loading restrictions (yellow lines, limited waiting bays, loading bays, blue badge holder parking etc.);
  - b) One-way streets;
  - c) Prohibited turns;
  - d) Speed limits;
  - e) Weight, length or width restrictions.
44. The Authority must follow a set legal process to introduce a TTRO in accordance with enabling legal powers. The Council is responsible for making TTROs that apply to the adopted highways network that it maintains.
45. Safety is the primary reason for introducing a TTRO. They help protect both the workforce carrying out activities on the highway and the public using the road network. By controlling vehicle and pedestrian movements, the risk of collisions, injuries, and congestion can be significantly reduced.
46. TTROs also play an important role in minimising disruption. Although restrictions may cause short-term inconvenience, careful planning helps ensure that works or events can take place efficiently while maintaining access wherever possible. This includes considering diversion routes, emergency service access, public transport impacts, and communication with affected residents and businesses.
47. As the LHA, it is Council's responsibility to ensure that temporary traffic management is not only safe and proportionate but also complies with the relevant legislation and national guidance. The TTRO process enables the Council to balance operational requirements with the needs of road users and the wider community.



Table 16 – TTRO volumes over last two Financial Years by type

| TTRO TYPE                 | FEE PRE 2025 | TTRO VOLUME 2024/25 | FEE FROM 01.04.26 | TTRO VOLUME 2025/26 |
|---------------------------|--------------|---------------------|-------------------|---------------------|
| <b>Planned/Standard</b>   |              |                     |                   |                     |
| Non-Council               | £1450        | 506                 | £1950             | 730                 |
| Council                   | £0           | 403                 | £0                | 572                 |
|                           |              | <b>909</b>          |                   | <b>1302</b>         |
|                           |              |                     |                   |                     |
| <b>Short Duration</b>     |              |                     |                   |                     |
| Non-Council               | £500         | 216                 | £1000             | 319                 |
| Council                   | £0           | 339                 | £0                | 305                 |
|                           |              | <b>555</b>          |                   | <b>624</b>          |
|                           |              |                     |                   |                     |
| <b>Emergency</b>          |              |                     |                   |                     |
| Non-Council               | £600         | 493                 | £1200             | 590                 |
| Council                   | £0           | 54                  | £0                | 126                 |
|                           |              | <b>547</b>          |                   | <b>716</b>          |
|                           |              |                     |                   |                     |
| <b>Cancellations</b>      |              |                     |                   |                     |
| Non-Council               | £500         | 113                 | £1950             | 63                  |
| Council                   | £0           | 79                  | £0                | 50                  |
|                           |              | <b>192</b>          |                   | <b>113</b>          |
|                           |              |                     |                   |                     |
| <b>Events</b>             |              |                     |                   |                     |
| Non-Council               | £600         | 51                  | £600              | 47                  |
| Non-Chargeable            | £0           | 39                  | £0                | 85                  |
|                           |              | <b>90</b>           |                   | <b>132</b>          |
|                           |              |                     |                   |                     |
| <b>Charity</b>            |              |                     |                   |                     |
| Non-Council               | £400         | 2                   | £400              | 4                   |
|                           |              |                     |                   |                     |
| <b>TOTAL TTRO VOLUMES</b> |              | <b>2305</b>         |                   | <b>2891</b>         |
| Non-Council               |              | 1391                |                   | 1753                |
| Council                   |              | 914                 |                   | 1138                |

48. Table 16 above sets out the number of TTROs issued over the last two years and the associated income received. Where TTROs are required for works undertaken by external organisations, the Council recovers the applicable costs through charging arrangements. No charge is applied where the works are being undertaken directly by the Council, and therefore these orders do not generate income. This should be taken into account when comparing the total number of TTROs issued against the income received.

## **Service Challenges**

49. A key challenge continues to be ensuring that sufficient resources are available to deliver the network management service, particularly in the context of a competitive employment market and the difficulty of recruiting and retaining staff with the specialist skills and experience required for roles such as street works inspectors, coordinators and managers. To address this, the service has undertaken a Target Operating Model review within the last 18 months, which identified opportunities to strengthen the structure, improve resilience and support service delivery.
50. At the same time, demand for works on the highway network continues to increase, as demonstrated by the data presented in this report. This growth places additional pressure on service resources to effectively coordinate works, apply appropriate traffic management conditions and undertake inspection and enforcement activities. The changes being implemented through the Target Operating Model review are intended to ensure the service remains well placed to manage this increasing demand while maintaining a robust approach to permit approval, compliance monitoring and enforcement. This remains an important element of driving improvements in performance and behaviours across all organisations working on the highway network.
51. The data shows that the number of permit applications received continues to increase year on year and it is considered that demand for road space and permits will continue to be high irrespective of the Council's ability to resource and deal with the requests. This is because if the permits are not dealt with within the permitted timescales, then the permits are "deemed" as accepted.
52. The Network Management Team's resources have been reviewed and increased within the last 24 months as part of a wider change project. This exercise has had a positive impact on delivery capabilities but will require ongoing review.
53. Housing developer works on the highway are outside the scope of the Council's permit scheme. A developer that requires temporary road space on the highway to facilitate their works or to meet the requirements of a Section 278 agreement (allows a third party to work on the highway), follows a different process. The developer is required to engage with the Council during their preconstruction period. The Council will then process the temporary road space requirement and apply charges where this is necessary; for example, for road closures and for the associated fees.
54. As part of its strategic coordination responsibility, the Network Management Team collaborates regionally with neighbouring authorities, all statutory undertakers and other works promoters.
55. Network Management Coordination Meetings are held to provide an information sharing platform enabling the sharing of plans for major work programmes. This includes capital programmes that are ongoing or starting in the future (examples of this are the Council's rollout of Electric Vehicle Charging Points and Severn Trent Water's Upgrades to Wanlip Sewage Treatment Works). This type of work creates further demand over and above the utility maintenance activities on the network that will cause disruption. These meetings are held on a quarterly basis.

## **Communications**

56. All roads and planned works across the County can be viewed on the One Network website. This information source is available to the public and organisations seeking information about temporary works on the highway, as it contains, for example, the details of the works, the works promoter, and the diversion routes where applicable. The website is map-based and user guides are available on the County Council's website. If the answers cannot be found via this site, then the 'report it' form can be used to raise any issues.
57. The Network Management Team undertakes a statutory consultation that consists of a public notice in the press. The duty for the consultation lies with the works promoter and, where applicable, conditions such as a communication plan will be added to the permit by the County Council – enforcement against these can be undertaken if not adhered to. Under the New Roads and Street Works Act 1991 (NRSWA) and the associated Code of Practice for the Coordination of Street Works, stakeholders are required to cooperate and share information to support the effective coordination of works. Communication plans and public information are an essential part of this process, ensuring that residents, businesses, and road users are informed of planned road and street works, associated traffic management arrangements, and any potential disruption.
58. The promoter is required to erect site notices for the road closures, and to undertake letter drops and community / business engagement for larger schemes. The same applies for the County Council promoted works, such as carriageway resurfacing.
59. In all cases, it is important to reinforce that utility providers (such as gas, water, electricity and telecommunications companies) have a statutory duty to provide and maintain their infrastructure. This means that, where necessary, they are entitled to carry out both planned and unplanned street works. Whilst Leicestershire County Council can coordinate planned utility works and apply conditions to minimise disruption and manage their impact on the highway network, it does not have the power to prevent utility companies from undertaking works that are required to fulfil their statutory obligations. In some cases, this includes emergency or unplanned works, such as the repair of a burst water main affecting the supply of water to properties, where immediate intervention is necessary. Consequently, advance notice and early communication of such works are not always possible.

## **Lane Rental Scheme**

60. The main aim of a lane rental schemes is to reduce the impact of the works on the busiest roads at the busiest time for the road users. Charges up to £2,500 per day can be applied for works on these roads. The objective of the scheme is to encourage those engaged in the works to reduce congestion by, for example, carrying out the work at different times, in different locations, and reducing the duration of the works or jointly with other works. Typically, a lane rental scheme will only apply to a small percentage of an overall highway network.
61. The lane rental schemes need to be approved by the Secretary of State for Transport before they can become operational. Such schemes do not replace a permit scheme, but they are an additional regime that provides a clear framework for a targeted approach to network management and reducing the congestion from the works.

62. Lane rental charges can be applied to utility street works but are not required to be applied to a LHA's own road works. However, road works typically account for around one-third of all of the works on the street and also cause disruption. In addition, road users do not distinguish between street (utilities) and road (highway authorities) works.
63. As a result, the DfT's policy position is that schemes should apply to an authority's own works in the same way, as is the case with the existing lane rental scheme. This is consistent with the 'parity' principle, which is a well-established principle for this sector and the traffic authority's network management duty set out in the Traffic Management Act 2004.
64. The detailed design of lane rental and the exact streets that should form part of it will, subject to certain criteria, be determined at a local level. This will need to be undertaken by LHAs in close consultation with the works promoters of both utility and highway works and the other interested parties. A lane rental scheme also needs to be focused on the most critical parts of the highway network and with charges applying only at the busiest times, which should encourage those that are undertaking the works (including road works) to carry out their works in a less disruptive manner. It is expected that updated guidance will confirm that the DfT expects lane rental to cover between 5% and 10% of an authority's network which is a change to the 'no more than 5%' recommended previously. The change proposed recognises local variation but also that 5% should be used to indicate that lane rental should be focused on the busiest part of the network only and should not be excessively applied.
65. Before applying for lane rental, LHAs need to demonstrate the operation of a well-run permit scheme. This should be demonstrated in evaluation reports and may include:
  - a) Permit fees that are proportionate;
  - b) Discounts offered for joint works;
  - c) Compliance with the permitting regulations and guidance;
  - d) Permitting is applied equally to both utility street works and an LHA's road works;
  - e) Schemes fully supporting the delivery of national infrastructure projects, such as:
    - i. Broadband/full fibre rollout;
    - ii. Installation of electric vehicle charging or heat network infrastructure.
66. It is worth noting that there are currently 11 lane rental schemes in operation: Transport for London, Kent County Council, Surrey County Council and West Sussex County Council, East Sussex County Council, Buckinghamshire Council, Oxfordshire County Council, North Yorkshire Council, London Boroughs of Lambeth, Enfield and Merton.
67. The costs should be proportionate to the outputs required to satisfy local obligations. Schemes developed to date have either been self-funded or have procured external expertise to help develop their scheme.

68. There are costs associated with the development of the lane rental schemes. Setup costs can include, but are not limited to, congestion analysis, cost-benefit analysis, the undertaking of public consultation and the resources to develop the scheme itself.
69. Currently, it is considered that any further work associated with a lane rental scheme is done in conjunction with the strategic approach to Local Government Reorganisation (LGR).

### **Resource Implications**

70. There are no direct resource implications arising from this report. However, increases in the volume of chargeable activities, such as TTROs, can positively impact income budgets and may present further opportunities to improve the financial performance of the service.
71. The Director of Corporate Resources and the Chief Legal Officer and Monitoring Officer have been consulted on the content of this report.

### **Conclusions**

72. The purpose of this report is to provide information to the Committee about the Council's duty to coordinate work on the highway and the level of activity that takes place across the County. If the volume of temporary works on the highway continue to increase, and the demand to work on the highway will continually put pressure on the Council's statutory responsibility to minimise disruption whilst facilitating work to maintain and repair the highway network and underground apparatus. Roadworks inevitably cause frustration to all road users, and this is reflected in the increasing challenges around the purpose, the duration and the types of works that are undertaken.
73. The Committee is asked to note and comment on the content of the report.

### **Background Papers**

Leicestershire County Council – Permit Scheme

<https://www.leicestershire.gov.uk/sites/default/files/field/pdf/2018/5/3/LCC-Permit-Scheme-Feb2018.pdf>

Network Management Plan

<https://www.leicestershire.gov.uk/sites/default/files/field/pdf/2020/12/21/Network-Management-Plan.pdf>

Cabinet – 1 April 2014 (Agenda Item 13) – Network Management Plan 2014-2026

<https://democracy.leics.gov.uk/documents/s91663/13.%20Network%20Management%20Plan%202014-26.pdf>

Cabinet – 15 December 2020 (Agenda Item 6) – Network Management Plan Refresh

<https://democracy.leics.gov.uk/documents/g6000/Public%20reports%20pack%20Tuesday%2015-Dec-2020%2014.00%20Cabinet.pdf?T=10>

Environment and Transport Overview and Scrutiny Committee – 5 November 2020 – Network Management Plan Refresh

<https://democracy.leics.gov.uk/documents/s157600/Network%20Management%20Plan%20Refresh.pdf>

Highways and Transport Overview and Scrutiny Committee – 7 November 2024 – Network Management – Highway Activity Review

<https://democracy.leics.gov.uk/ieListDocuments.aspx?CId=1293&MID=7459>

### **Circulation under the Local Issues Alert Procedure**

74. None.

### **Equality Implications**

75. It has been assessed that an Equality Impact Assessment is not required. However, it has been identified that the only group with a perceived impact is 'Disability', which is considered to be a positive impact, as under a permit scheme, the Council can further ensure that the work is carried out in consideration to the needs of all vulnerable road users

76. Officers will continue to assess the role of the permit scheme to meet the Council's Public Sector Equality Duty.

### **Human Rights Implications**

77. There are no human rights implications arising from the content of this report.

### **Environmental Implications**

78. The Traffic Management Act 2004 was introduced to give powers to the Government and to delegate powers to local authorities in order to reduce traffic congestion and influence reliable journey times. The permit scheme that is operated and managed by the County Council is a tool that is used to achieve this.

79. By managing congestion and minimising disruption, this will have environmental benefits in terms of the impact of the works by reducing noise and improving air quality. These are achieved by reducing the length and duration of temporary road works.

### **Officers to Contact**

Ann Carruthers  
Director of Growth, Environment and Transport  
Tel: (0116) 305 7000  
Email: [Ann.Carruthers@leics.gov.uk](mailto:Ann.Carruthers@leics.gov.uk)

Mike Barnett  
Interim Assistant Director, Highways and Transport Operations  
Tel: (0116) 305 2247  
Email: [Mike.Barnett@leics.gov.uk](mailto:Mike.Barnett@leics.gov.uk)



**GROWTH, HIGHWAYS AND TRANSPORT OVERVIEW AND  
SCRUTINY COMMITTEE – 3 SEPTEMBER 2026**

**GROWTH, HIGHWAYS & TRANSPORT PERFORMANCE  
REPORT TO JUNE 2026**

**JOINT REPORT OF THE DIRECTOR OF CORPORATE RESOURCES  
AND DIRECTOR OF GROWTH, ENVIRONMENT AND  
TRANSPORT**

**Purpose of the Report**

1. The purpose of this report is to provide the Growth, Highways and Transport Overview and Scrutiny Committee with the latest performance update on the Key Performance Indicators (KPIs) that the County Council is solely or partly responsible for within its Strategic Plan covering its Growth, Highways and Transport Services within the Growth, Environment and Transport Department, to June 2026 (Quarter One).

**Policy Framework and Previous Decisions**

2. The updates in this report reflect progress against the Council's Strategic Outcomes Framework within the Strategic Plan, and its Growth, Highways, Transport (GHT) performance framework, and related high-level plans and strategies which inform the current performance framework and indicators in this report. In addition to this, the Council has included the Government's new Local Outcomes Framework (LOF) indicators for its Transport and local Infrastructure priority outcome (see further LOF details in paragraphs 3-5).

**Background**

3. The LOF for 2026 is a new approach aimed at improving outcomes for communities in England. It establishes a shared focus on the outcomes that local government aims to achieve which includes 'Transport and Local Infrastructure', emphasising their importance. The framework includes 16 priority outcomes that are aligned with national priorities, allowing for better accountability and collaboration between central and local government. The Government have selected metrics that use data that:
  - a) Already exists and is publicly available (or has already been announced as in development);
  - b) Is reported down to the local authority area level;
  - c) Is from official statistics where possible, or of comparable quality;

- d) Is reported frequently enough to understand trends, ideally at least annually;
  - e) Is, or can be, standardised in some way (such as against population) to allow for meaningful comparisons.
- 4. The results and measurements for every local authority area will be made available via a national digital tool due to be published by the Government in the near future. This will show the latest outcome framework metric results in comparison with other local authorities. By publishing the outcomes data, it promotes transparency and measures progress through shared metrics, ensuring that local leaders can take informed decisions to enhance the quality of life for their communities.
- 5. The new LOF indicators are being integrated into the Council's existing performance framework and have been included in this report to align with the Government's LOF 'Transport and Local Infrastructure' outcome (as detailed in Appendix C attached to this report). The performance dashboards are updated to reflect the new reporting requirements and internal governance processes which have been strengthened to support effective monitoring and challenge.
- 6. This report highlights how a variety of Growth, Highways and Transport (GHT) KPIs are performing up to June 2026. It includes a performance summary of all the GHT KPIs in Appendix A. These are covered in more detail in the performance dashboards provided in Appendix B, which is the focus of this report, with the new LOF KPIs identified by an asterisk.
- 7. The performance dashboards include several indicators where the Council has limited influence or control over delivery, such as satisfaction with local bus services or average vehicle speeds. These have been included to provide a greater oversight of GHT in Leicestershire, to inform policy making and to help to understand what life is like in the County. They include a mixture of national and locally developed performance indicators. Measuring these may highlight areas for the scrutiny of delivery by other agencies, or the need for lobbying to influence the Government's policy and funding. It is expected that action by a range of agencies will improve a number of these metrics over time. Internal indicators, where the Council has the most control, are identified with an 'L' within the performance dashboards in Appendix B.
- 8. In order to review performance for each key indicator, the performance dashboards in Appendix B show the latest data (if available), the Direction of Travel (DOT), performance since the previous update), the target, the Red/Amber/Green rating (RAG) (if applicable) and the comparative quartile position. These dashboards also show detailed trends over time.
- 9. Coloured DOT arrows (red, amber, green) in the dashboards show whether there has been an improvement or deterioration in performance compared to the previous update. The up arrows show an improvement in performance, whereas down arrows show a decline in performance, and horizontal arrows show no change. Grey DOTs mean that there is no recent update available. This may be due to the time taken to obtain data from third parties and



calculate the results, or because many indicators are updated less frequently, such as annually.

10. The performance dashboards include information on the latest data against the target (where relevant) which generates a RAG rating if applicable. Red indicates that close monitoring, or significant action is required, as the target is not or may not be achieved. Amber indicates that light touch monitoring is required as the performance is currently not meeting the target, or it is set to miss the target by a narrow margin. Green indicates that no additional action is required as the indicator is currently meeting the target or it is on track to meet the target.
11. The Council assesses its comparative performance through a benchmarking process, where it benchmarks its performance against up to 31 English authorities (referred to as comparator authorities) made up of 21 county councils and ten unitary authorities which cover large, principally non-urban geographical areas (listed in Appendix B under Data notes). Where it is available, the performance dashboards within Appendix B indicate which quartile Leicestershire's performance falls into. The first quartile is defined as performance that falls within the top 25% of comparator councils (highest performing). The fourth quartile is defined as performance that falls within the bottom 25% of comparator councils (lowest performing). The comparison quartiles are updated annually.
12. The frequency with which the indicators are updated varies, as some are quarterly, many are annual, and some data is reported even less frequently. Most of the quarterly data is at least one quarter in arrears. For clarity, the time-periods that the data covers are contained in the performance dashboards in Appendix B.
13. To fully assess progress, GHT KPIs are reviewed against comparative performance, the previous update and performance against target as previously described. In summary, compared to other English comparator authorities there are eight indicators that are in the top quartile, seven in the second quartile, four in the third quartile and three in the fourth quartile. Since the previous performance update, six indicators showed performance improvement, eight indicators had declined in performance and nine indicators remained the same as the previous update. Of the indicators assigned a target (15), four KPIs are green (they have met the target or are on track), eight are amber (performance is currently not meeting the target or are set to miss the target by a narrow margin) and three are rated red (where performance is currently not meeting the target or are set to miss the target). These summary results are displayed in Appendix A (which also lists those KPIs that are in the fourth quartile (bottom), which have seen a decline in performance since the previous update or missed its target).

#### **Performance Update – Latest Data to June 2026**

14. The following performance updates cover GHT indicators up to June 2026 (updated in Quarter One) (details are contained in paragraphs 15 to 29), which are displayed in Appendix B.

### **Bus Passenger Journeys**

15. The 'Local bus passenger journeys originating in the authority area (millions)' remained similar to the previous update at 9.85m journeys in Quarter Three 2025/26 and missed its 10m target. This is a forecast outturn for the year, which is updated each quarter, based on year-to-date figures collected. Data is normally one quarter in arrears. Figures come from bus operatives as part of the Department for Transport's (DfT) Public Service Vehicle Survey and verified data is published annually. This indicator is in the fourth (bottom) quartile when compared to other English comparator councils for 2024/25 (the comparison data covers the number of passenger journeys on local buses per head).
16. The following three KPIs regarding bus passengers are new and included as part of the Government's new LOF:
  - a) The 'Number of passenger journeys on local bus services per head of population, including disaggregation by concessionary pass journeys' - Each boarding of a bus is counted as one journey and in 2024/25, the number of such passenger journeys in Leicestershire was 14.1. This is similar to the previous year of 14.3. In comparison with other English comparator councils, it is in the fourth (bottom) quartile for 2024/25 and below the benchmarked authorities mean of 22.6 journeys per head. The figures presented here are estimates based on returns provided by bus operators and sourced annually from the DfT. Further details on this data can be seen in Appendix C of this report.
  - b) The 'Percentage of passenger journeys on local bus services taken by elderly and disabled concessionary passengers' - This data is a estimated percentage of total passenger journeys, each boarding of a bus being counted as one journey. In 2024/25, the number of such passenger journeys in Leicestershire was 24%, this is the same as the previous year. In comparison with other English comparator councils, it is in the third quartile for 2024/25. This data is sourced annually from the DfT. Further details can be seen in Appendix C of this report.
  - c) The 'Percentage change in bus services mileage year on year' (bus services expanding or falling each year) - The percentage change in Leicestershire for 2024/25 was 2.1% demonstrating an improvement compared to the previous year which had seen a year-on-year decline of 1.5% (2023/24). In comparison with other English comparator councils, it is in the second quartile for 2024/25 (above average). The data is sourced from the DfT using the 'Total local bus services vehicle miles (millions)' (which is the annual total of both local authority supported and commercially operated buses, presented in million miles). Figures come from bus operators as part of the DfT's annual Public Service Vehicle Survey. Further details can be seen in Appendix C of this report.

17. The data in paragraphs 15 and 16 does not include flexible transport solutions (Demand-Responsive Transport and Digital Demand-Responsive Transport bookable services). As Leicestershire has moved more towards flexible transport solutions with the introduction of 11 FoxConnect zones and rural taxi services to meet demand in rural areas, any increase in patronage will not be captured in this dataset.
18. Following the allocation of the Bus Service Improvement Plan revenue grant funding for 2024/25, and the countywide bus network review, the number of supported services, especially in rural areas with longer routes in the County, has increased resulting in an overall increase in bus service mileage.

## **Road Safety**

19. The Department continues to support road safety primarily through its various road safety initiatives and partnership working. Overall, Leicestershire is a high performing authority, which is reflected in the fact that four of the road casualty indicators are in the top quartile when compared to other English comparator councils (2024). While every effort is made to capture collision data as accurately as possible, there are factors outside of the control of the Council that can affect data quality. For a collision report to be submitted to the Council, it must relate to a collision either attended by a police officer or reported to a police station or online. These figures, therefore, do not represent the full range of collisions or casualties in Leicestershire and should be treated with a degree of caution. The comprehensive 'Road Casualty Reduction in Leicestershire' Annual Report provided the latest available details on road casualties, schemes and initiatives to reduce casualties, and it was presented to this Committee on 5 March 2026.
20. Within this section, four indicators were updated this quarter with provisional road casualty data up to March 2026 (as data is available one quarter in arrears) and one indicator (killed or seriously injured (KSI) road casualties per billion miles (verified annual update)) up to December 2024. In summary, only the 'Total casualties on Leicestershire roads' indicator had met its target. Two indicators covering total casualties and vulnerable road users had seen an improvement in performance since the previous update and three indicators covering the KSI indicators had seen a decline in performance since the previous update. The Council monitors and reports on provisional in year results, as they are useful in gaining an early indication of accidents, but verified year end results are more reliable in terms of accuracy and determining long-term trends (as reported in the Council's Annual Performance report).
21. The Council continues to deliver a range of casualty reduction activities through the Road Safety Partnership, including targeted interventions at identified cluster sites, education and enforcement initiatives, and programme activity such as the Rural Roads Initiative, supporting improved road safety outcomes for residents. While comparative performance remains strong, the continued concern around KSI casualties highlights the need for ongoing targeted intervention. Greater detail on these provisional indicators is provided in the

following paragraphs 22 to 26 of this report. The Highways and Transport Overview and Scrutiny Committee received an annual update as part of its Road Casualty Reduction in Leicestershire on 5 March 2026.

22. The 'Total casualties on Leicestershire roads (provisional)' improved in performance by 1% as casualties decreased from 951 in December 2025 to 938 in March 2026 (rolling 12-month figure, and in-year data is provisional, sourced from Leicestershire Police Road Accident data). It also performed well against its 1,040 target. Over the longer-term, this indicator performs much better than the average of 1,136 (since January 2015) (sourced from verified long-term data from the DfT). In comparison with other English comparator councils, it remains in the top quartile for 2024.
23. The 'Total casualties involving road users, walking, cycling & motorcyclists (excluding cars) (provisional)' improved in performance by 6% since the previous update as casualties decreased from 312 in December 2025 to 294 in March 2026 (rolling 12-month figure, and in-year data is provisional and sourced from Leicestershire Police Road Accident data). It missed its target of 281 casualties. Over the longer-term, this indicator performs better than the average of 316 casualties (since January 2015) (sourced from verified long-term data as published by the DfT). In comparison with other English comparator councils, it remains in the top quartile for 2024.
24. The 'Number of people killed or seriously injured (KSIs) (provisional)' increased (by 2%) from 286 in December 2025 to 293 in March 2026 (three-year rolling average and in-year data is provisional and sourced from Leicestershire Police Road Accident data). This latest result had not met its more challenging target of 249 KSI. Over the longer-term, this indicator performs worse than the average of 227 (since January 2015) (sourced from verified adjusted long-term data from the DfT). In comparison with other English comparator councils, it is in the second quartile for 2024 (updated in March 2026 from top quartile in 2023).
25. The 'Number of people killed or seriously injured walking cycling and motorcyclists (excluding cars) (provisional)' declined in performance (4%) since the previous update, as KSI increased from 141 in December 2025 to 147 in March 2026 (this is a three-year rolling average, and the in-year data is provisional and sourced from Leicestershire Police Road Accident data). The latest result had not met its deliberately challenging target of 112 KSI. Over the longer-term, the latest result is higher (worse performance) than the long-term average of 106 (since January 2015) (sourced from verified adjusted long-term data from the DfT). In comparison with other English comparator councils, it was in the top quartile for 2024.
26. The number of people 'Killed and seriously injured (KSI) road casualties per billion vehicle miles' is a new KPI included in response to the Government's new LOF recommendations. In 2024, the number of 'Killed or seriously injured per billion vehicle miles' in Leicestershire was 55, this was an increase since the previous year of 49, showing a worsening in performance over that period. However, in comparison with other English comparator councils, it was in the

top quartile (best) for 2024. This indicator includes the average annual number of people reported KSI on the roads, all ages, per billion vehicle miles travelled adjusted. It is calculated as the number of events observed over the year divided by the vehicle miles travelled in the area, and the resulting rate multiplied by one billion. The figures are sourced annually from the Office for Health Improvement and Disparities. Further details can be seen in Appendix C of this report.

## Active Travel

27. Another new KPI within the Council's reporting set, arising from the Government's new LOF, is the 'Percentage of adults who engaged in active travel at least twice in the last 28 days'. In 2024/25, this was 29% for Leicestershire. This data is the estimated percentage of adults, aged 16 and over, in the area who engaged in active travel at least twice in the last 28 days. It includes walking or cycling for travel. For this, adults must participate in a minimum of two sessions of at least moderate intensity activity in the last 28 days combining to at least 60 minutes in total over the 28 days. In comparison with other English comparator councils, it is in the third quartile for 2024/25 and is only slightly below the benchmarked authorities mean of 30. When making comparisons between figures, some differences seen may not be significant and so a degree of caution should be made before making conclusions. This data is sourced from Sports England annual Active Travel Survey (it is available approximately one year in arrears). Further details of this can be seen in Appendix C of this report. The Council's Sustainable Travel Team have adopted a range of plans and activities to encourage active travel in the County such as a new Bike Bank scheme, which has successfully collected approximately 200 unwanted bicycles from across the County. These bicycles are refurbished through a partnership with HM Prison Rutland and redistributed to schools and communities. This initiative is complemented by the development of school-based bike loan schemes and the provision of scooters to increase accessibility, particularly for younger children or those unable to use traditional bicycles.

## Emissions

28. This section includes an indicator that monitors the impact of transport on carbon emissions within the County. The most recent update covering 2024 showed that 'Carbon emissions (estimates) from transport within Local Authority influence (Kt)' was 1,153 Kt. This had remained similar to the previous update of 1,154 Kt in 2023. Whilst the Council has limited control over this, where possible, it does seek to improve outcomes for Leicestershire through a variety of schemes and initiatives (identified in the Department's key GHT plans and strategies), and internal ways of working. This indicator continues to perform above average, in the second quartile, for 2024 compared to other English comparator councils. This indicator is sourced from the Department of Energy Security and Net Zero and it is updated annually. It is approximately 18 months in arrears. It excludes emissions that the Authority does not have direct influence over, such as Motorways; Emissions Trading System sites; Diesel railways; Land use, Land use change, and Forestry.

## **Conclusion**

The Committee is asked to note and comment on the performance data detailed in this report.

## **Background Papers**

Leicestershire County Council's Strategic Outcomes Framework and Strategic Plan 2024-2026:

<https://www.leicestershire.gov.uk/sites/default/files/2025-01/LCC-Strategic-Plan.pdf>

Report to the Highways and Transport Overview and Scrutiny Committee on 5 March 2026, Road Casualty Reduction in Leicestershire:

<https://democracy.leics.gov.uk/documents/s195039/Final%20Road%20Casualty%20Reduction%20in%20Leicestershire%20HTW%20Scrutiny%20Report%20050326.pdf%20Annual%20Report%20HT%20Scrutiny%20070324.pdf>

and appendices (item 30)

<https://democracy.leics.gov.uk/ieListDocuments.aspx?CId=1350&MId=8367&Ver=4>

NHT (National Highways & Transport Network) Survey results for 2025:

<https://www.nhtnetwork.co.uk/isolated/page/793>

Leicestershire County Council's Local Transport Plan 4 (2026-2040):

<https://democracy.leics.gov.uk/documents/s182763/Appendix%20A%20-%20A%20Local%20Transport%20Plan%20for%20Leicestershire%20-%20Core%20Document%202026-2040.pdf>

Leicestershire Resources and Waste Strategy 2022 – 2050

<https://www.lesswaste.org.uk/wp-content/uploads/2023/04/Leicestershire-Resources-and-Waste-Strategy-2022-2050.pdf>

Long term GHT KPI performance dashboards up to 2025.

<https://democracy.leics.gov.uk/documents/s195022/HTW%20Appendix%20C%20-%20HTWC%20Q3%202025-6%20Long%20Term%20dashboards.pdf>

Local Outcomes Framework

<https://www.gov.uk/government/publications/local-outcomes-framework/local-outcomes-framework#foreword-by-the-minister-of-state-for-local-government-and-homelessness>

LG Inform – LOF metrics (Section 14 for Transport & Local Infrastructure)

[https://lginform.local.gov.uk/reports/view/lga-research/local-outcomes-framework-priority-outcomes-and-metrics?mod-area=E10000018&mod-group=AllCountiesInCountry\\_England&mod-type=namedComparisonGroup#text-54](https://lginform.local.gov.uk/reports/view/lga-research/local-outcomes-framework-priority-outcomes-and-metrics?mod-area=E10000018&mod-group=AllCountiesInCountry_England&mod-type=namedComparisonGroup#text-54)

GHT KPI definitions (For the new LOF GHT KPI definitions, see appendix C of this report) and Highways and transport definitions (pre-LOF)  
<https://democracy.leics.gov.uk/documents/s191341/Appendix%20B%20-%20Highways%20and%20Transport%20KPI%20Definitions%20-%20HT%20Scrutiny%20040925.pdf>

### **Circulation under Local Issues Alert Procedure**

29. None

### **Equality Implications**

30. There are no specific equality implications to note as part of this report.

### **Human Rights Implications**

31. There are no human rights implications arising from the content of this report.

### **Officers to Contact**

Ann Carruthers  
 Director of Growth, Environment and Transport Department  
 Tel: (0116) 305 7000  
 Email: [Ann.Carruthers@leics.gov.uk](mailto:Ann.Carruthers@leics.gov.uk)

Nicola Truslove  
 Business Partner, Business Intelligence Service, Corporate Resources  
 Tel: (0116) 305 8302  
 Email: [Nicola.Truslove@leics.gov.uk](mailto:Nicola.Truslove@leics.gov.uk)

### **Appendices**

Appendix A – GHT KPI performance summary dashboards to June 2026  
 Appendix B – GHT KPI Performance Dashboards to June 2026  
 Appendix C – New LOF GHT indicator definitions (compiled June 2026)

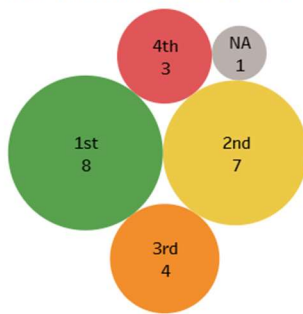
This page is intentionally left blank



## Growth, Highways & Transport (GHT) KPI Performance summary dashboard to June 2026

### 1. Comparative performance

Comparative Performance - Quartile



Quartile Indicators - 4th

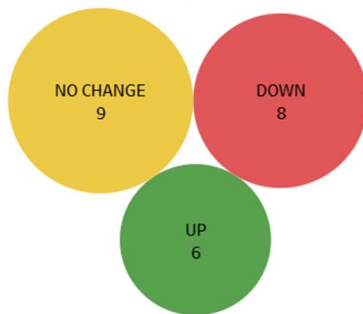
\* Number of passenger journeys on local bus services per head of population

Local bus passenger journeys originating in the authority area (millions)

Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)

### 2. Direction of Travel (since previous update)

Direction of Travel (DOT) Performance Summary



DOT Indicators - DOWN

\* Killed and seriously injured (KSI) road casualties per billion vehicle miles

\* Percentage of adults who engaged in active travel at least twice in the last 28 days

Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars) (provisional)

Number of people killed or seriously injured (KSIs) (provisional)

Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)

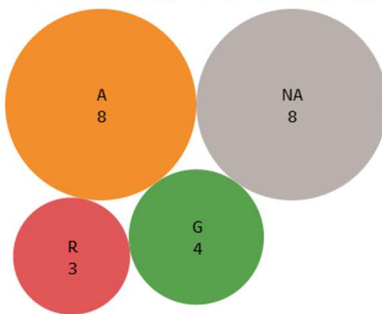
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)

Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)

Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)

### 3. Performance against Target (RAG)

Performance Against Target (Red, Amber, Green (RAG)) Summary



Click bubbles above to view list of indicators on right side

RAG Rating Indicators - RED

Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars) (provisional)

Number of people killed or seriously injured (KSIs) (provisional)

Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)

UPDATED

11

NOT UPDATED

12

TOTAL

23

This page is intentionally left blank

## Growth, Highways &amp; Transport (GHT) KPI Performance Dashboards to June 2026

## 1. GHT KPIs updated to June 2026.

| Indicator<br>(* = LOF Indicators)<br>(† = Statutory Returns)                                                       | Latest Data | Period          | Perform. DOT | Target (Yearly) | RAG | Quartiles   | Previous Updates                              | Improved Performance<br>Decline in Performance | No Change | C/L |
|--------------------------------------------------------------------------------------------------------------------|-------------|-----------------|--------------|-----------------|-----|-------------|-----------------------------------------------|------------------------------------------------|-----------|-----|
| Local bus passenger journeys originating in the authority area (millions)                                          | 9.85        | Q3 2025/26      | →            | 10              | A   | 4th 2024/25 | 10.54 10.41 10.39 10.71 10.59 10.22 9.93 9.85 |                                                |           | C   |
| * Number of passenger journeys on local bus services per head of population                                        | 14.1        | 2024/25         | →            |                 | NA  | 4th 2024/25 | 5.1 10.6 11.9 14.3 14.1                       |                                                |           | C   |
| * Percentage of passenger journeys on local bus services taken by elderly and disabled concessionary passengers    | 24          | 2024/25         | →            |                 | NA  | 3rd 2024/25 | 26 24 24 24 24                                |                                                |           | C   |
| * The percentage change in bus services mileage year on year                                                       | 2.1         | 2024/25         | ↑            |                 | NA  | 2nd 2024/25 | -27.2 -10.3 -1.3 -1.5 2.1                     |                                                |           | C   |
| Total casualties on Leicestershire roads (provisional)                                                             | 938         | Mth 03 Mar 2026 | ↑            | 1,040           | G   | 1st 2024    | 939 908 940 953 944 931 951 938               |                                                |           | L   |
| Total casualties involving road users, walking, cycling & motorcyclists (excluding cars) (provisional)             | 294         | Mth 03 Mar 2026 | ↑            | 281             | A   | 1st 2024    | 281 291 289 304 301 295 312 294               |                                                |           | L   |
| Number of people killed or seriously injured (KSIs) (provisional)                                                  | 293         | Mth 03 Mar 2026 | ↓            | 249             | R   | 2nd 2024    | 280 285 284 271 268 286 293                   |                                                |           | L   |
| Number of people killed or seriously injured (KSI), walking cycling & motorcyclists (excluding cars) (provisional) | 147         | Mth 03 Mar 2026 | ↓            | 112             | R   | 1st 2024    | 124 131 127 125 127 136 141 147               |                                                |           | L   |
| * Killed and seriously injured (KSI) road casualties per billion vehicle miles                                     | 54.5        | Jan 24 - Dec 24 | ↓            |                 | NA  | 1st 2024    | 57.2 50 54.4 48.6 54.5                        |                                                |           | L   |
| * Percentage of adults who engaged in active travel at least twice in the last 28 days                             | 28.9        | 2024/25         | ↓            |                 | NA  | 3rd 2024/25 | 22.6 22.7 26.1 30 28.9                        |                                                |           | L   |
| Carbon emissions (estimates) from transport within LA influence (Kt)                                               | 1,152.5     | 2024            | →            |                 | NA  | 2nd 2024    | 1,012.2 1,137 1,157.5 1,154 1,152.5           |                                                |           | C   |

## 2. GHT KPIs with older data that has been previously reported (Not recently updated).

| Indicator<br>(* = LOF Indicators)<br>(† = Statutory Returns)                                            | Latest Data | Period     | Perform. DOT | Target (Yearly) | RAG | Quartiles   | Previous Updates | Improved Performance<br>No Change<br>Decline in Performance | C/L |
|---------------------------------------------------------------------------------------------------------|-------------|------------|--------------|-----------------|-----|-------------|------------------|-------------------------------------------------------------|-----|
| Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)                       | 19.9        | 2025/26    | ↓            | 30              | R   | 1st 2025    |                  | <p>32.4 33 21.8 21.6 19.9</p>                               | L   |
| * † Percentage of A roads where maintenance should be considered                                        | 3           | 2024/25    | →            | 2               | A   | 1st 2024/25 |                  | <p>2 2 2 3 3</p>                                            | L   |
| * † Percentage of B and C roads and where maintenance should be considered                              | 4           | 2024/25    | →            | 4               | G   | 1st 2024/25 |                  | <p>4 3 4 4 4</p>                                            | L   |
| * Percentage of unclassified roads where maintenance should be considered                               | 12          | 2024/25    | →            | 13              | G   | 2nd 2024/25 |                  | <p>16 11 10 12 12</p>                                       | L   |
| Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%) | 37.3        | 2025/26    | ↓            | 45              | A   | 4th 2025    |                  | <p>53.7 41.1 41.8 42.6 37.3</p>                             | C   |
| Number of park and ride journeys                                                                        | 187,684     | Q3 2025/26 | ↑            |                 | NA  | NA          |                  | <p>188,522 198,093 177,152 187,684</p>                      | C   |
| Road safety satisfaction (NHT satisfaction survey) (%)                                                  | 45.8        | 2025/26    | →            | 45              | G   | 3rd 2025    |                  | <p>56.9 49.1 49.7 44.8 45.8</p>                             | L   |
| Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)                     | 26.4        | 2025/26    | ↓            | 30              | A   | 3rd 2025    |                  | <p>37.8 34.2 27.4 29.7 26.4</p>                             | C   |
| Average vehicle speed - on locally managed 'A' roads (mph)                                              | 30.2        | 2025       | ↑            |                 | NA  | 2nd 2025    |                  | <p>30.2 29.9 30.6 29.5 30.2</p>                             | C   |
| Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)                       | 31.6        | 2025/26    | →            | 35              | A   | 2nd 2025    |                  | <p>38.1 32.4 35.1 31.4 31.6</p>                             | L   |
| Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)                       | 39.7        | 2025/26    | ↑            | 42              | A   | 2nd 2025    |                  | <p>49.8 42.7 42.4 37.7 39.7</p>                             | L   |
| Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)          | 49.9        | 2025/26    | ↓            | 55              | A   | 1st 2025    |                  | <p>61.6 52.6 55.7 55.3 49.9</p>                             | L   |

Data notes

In order to ensure comparisons are unbiased and insightful the following indicators are used in deriving annual quartile positions as part of the Council’s corporate benchmarking approach. These indicators use published statistics from the relevant government departmental (e.g. Department for Transport) and Office of National Statistics population data.

- Number of passenger journeys on local bus services per head of population
- Reported casualties per million population
- Reported casualties involving road users, walking, cycling & motorcyclists (excluding cars) per million population
- Reported KSI per million population
- Reported KSI walking, cycling & motor cycling per million population
- CO2 emissions from transport within LA control per head

Benchmarked Counties and Unitary authorities

|                 |                 |
|-----------------|-----------------|
| Buckinghamshire | Lincolnshire    |
| Cambridgeshire  | Norfolk         |
| Cornwall        | North Yorkshire |
| Derbyshire      | Northumberland  |
| Devon           | Nottinghamshire |
| Dorset          | Oxfordshire     |
| Durham          | Shropshire      |
| East Sussex     | Somerset        |
| Essex           | Staffordshire   |
| Gloucestershire | Suffolk         |
| Hampshire       | Surrey          |
| Herefordshire   | Warwickshire    |
| Hertfordshire   | West Sussex     |
| Kent            | Wiltshire       |
| Lancashire      | Worcestershire  |
| Leicestershire  |                 |

This page is intentionally left blank

## New Local Outcomes Framework (LOF) indicators supporting the Transport and Local Infrastructure outcome Q1, 2026.

| LOF Indicator                                                                                                           | Definition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>1. Number of passenger journeys on local bus services per head of population</p>                                     | <p>This is the number of passenger journeys on local bus services by local authority per head of population; each boarding of a bus is counted as one journey.</p> <p>The bus passenger journeys per head figures presented here are estimates based on returns provided by bus operators. Mid-year population estimates from Office for National Statistics are used but do not account for bus passengers using the bus outside the local authority in which they reside. Users should be aware that figures for small areas can be affected by recording differences and so individual figures should be interpreted carefully. Figures come from bus operators as part of the DfT's (Department for Transport) Public Service Vehicle Survey and are published annually.</p> <p>Services <b>excluded</b> from these statistics include:</p> <ul style="list-style-type: none"> <li>• long-distance coach services</li> <li>• private hire work</li> <li>• closed contracts (such as home-to-school services)</li> <li>• flexible or demand responsive modes of transport</li> <li>• community transport.'</li> </ul> <p>Data is available at the local authority level (unitary authorities and county councils). Data is also published at the Integrated Transport Authority (ITA) level.</p> <p><b>Source name:</b> Department for Transport<br/> <b>Collection name:</b> <a href="https://www.gov.uk/government/collections/bus-statistics">Bus Statistics</a> - <a href="https://www.gov.uk/government/collections/bus-statistics">https://www.gov.uk/government/collections/bus-statistics</a>, BUS01e.<br/> <b>Polarity:</b> High is good<br/> <b>Frequency of reporting:</b> Annual</p> |
| <p>2. Percentage of passenger journeys on local bus services taken by elderly and disabled concessionary passengers</p> | <p>This is an estimate of the number of elderly and disabled concessionary passenger journeys as a percentage of total passenger journeys; each boarding of a bus is counted as one journey boardings.</p> <p>This data is sourced from the Department for Transport.<br/> <b>Source name:</b> Department for Transport, Bus Statistics,</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

|                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                           | <p><b>Collection name:</b> <a href="#">Proportion of passenger journeys on local bus services taken by elderly and disabled concessionary passengers</a><br/> - <a href="https://www.gov.uk/government/collections/bus-statistics">https://www.gov.uk/government/collections/bus-statistics</a>, BUS01g.</p> <p><b>Polarity:</b> High is good<br/> <b>Frequency of reporting:</b> Annual</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 3. The percentage change in bus services mileage year on year             | <p>This is the annual total of both local authority supported and commercially operated buses, presented in million miles. Figures come from bus operators as part of the DfT's (Department for Transport) Public Service Vehicle Survey. Data is available at the local authority level (unitary authorities and county councils). This data is sourced from the Department for Transport using the 'Total local bus services vehicle miles (millions)' which is the annual total of both local authority supported and commercially operated buses, presented in million miles. Figures come from bus operators as part of the DfT's (Department for Transport) Public Service Vehicle Survey.</p> <p>Data is available at the local authority level (unitary authorities and county councils). Data is also published at the Integrated Transport Authority (ITA) level.</p> <p><b>Source name:</b> Department for Transport<br/> <b>Collection name:</b> <a href="#">Bus Statistics</a> - <a href="https://www.gov.uk/government/collections/bus-statistics">https://www.gov.uk/government/collections/bus-statistics</a>, BUS02c_mi.<br/> <b>Polarity:</b> High is good<br/> <b>Frequency of reporting:</b> Annual</p> |
| 4. Percentage of A roads where maintenance should be considered           | <p>Percentage of local authority motorways and A roads that should be considered for maintenance. This is the percentage of the local authority's local A roads and motorways (that is, local authority owned principal roads) where maintenance should be considered. This represents the percentage of road that is in the worst condition, 'red', as the main indicator of the Road Condition Indicator (RCI).</p> <p>This data is sourced from the Department for Transport and is available annually.</p> <p><b>Source name:</b> Department for Transport, Department for Transport, Road conditions statistics.<br/> <b>Collection name:</b> Road conditions statistics, <a href="#">Road conditions statistics</a><br/> <a href="https://www.gov.uk/government/statistical-data-sets/road-condition-statistics-data-tables-rdc">https://www.gov.uk/government/statistical-data-sets/road-condition-statistics-data-tables-rdc</a> , RDC0120<br/> <b>Polarity:</b> Low is good.<br/> <b>Frequency of reporting:</b> Annual.</p>                                                                                                                                                                                       |
| 5. Percentage of B and C roads and where maintenance should be considered | <p>This is the percentage of the local authority's B road and C road carriageways (non-principal roads) where maintenance should be considered. This represents the percentage of road that is in the worst condition, 'red', as the main indicator of the Road Condition Indicator (RCI). Road</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |



|                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                 | <p>condition monitoring data indicates the road is in poor condition. This data is sourced from the Department for Transport and is available annually.</p> <p><b>Source name:</b> Department for Transport<br/> <b>Collection name:</b> <a href="https://www.gov.uk/government/statistical-data-sets/road-condition-statistics-data-tables-rdc">Road conditions statistics https://www.gov.uk/government/statistical-data-sets/road-condition-statistics-data-tables-rdc</a>, RDC0120<br/> <b>Polarity:</b> Low is good<br/> <b>Frequency of reporting:</b> Annual.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 6. Percentage of unclassified roads where maintenance should be considered      | <p>This is the percentage of the local authority's unclassified roads (U roads) where maintenance should be considered. There is no mandated method for collection of U road condition, hence a variety of road condition monitoring techniques are used by Local Authorities. Caution should be taken when comparing LAs due to the difference in survey types. This data is sourced from the Department for Transport and is available annually.</p> <p><b>Source name:</b> Department for Transport<br/> <b>Collection name:</b> <a href="https://www.gov.uk/government/statistical-data-sets/road-condition-statistics-data-tables-rdc">Road conditions statistics https://www.gov.uk/government/statistical-data-sets/road-condition-statistics-data-tables-rdc</a> , RDC0130<br/> <b>Polarity:</b> Low is good<br/> <b>Frequency of reporting:</b> Annual.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 7. Killed and seriously injured (KSI) road casualties per billion vehicle miles | <p>This is the average annual number of people reported killed or seriously injured (KSI) on the roads, all ages, per billion vehicle miles travelled adjusted. This is calculated as the number of events observed in the year divided by the vehicle miles travelled in the area, and the resulting rate multiplied by 1,000,000,000.</p> <p>This indicator includes only casualties who are fatally or seriously injured, and these categories are defined as follows: - Fatal casualties are those who sustained injuries which caused death less than 30 days after the accident; confirmed suicides are excluded. - Seriously injured casualties are those who sustained an injury for which they are detained in hospital as an in-patient, or any of the following injuries, whether or not they are admitted to hospital: fractures, concussion, internal injuries, crushing's, burns (excluding friction burns), severe cuts and lacerations, severe general shock requiring medical treatment and injuries causing death 30 or more days after the accident. A casualty is recorded as seriously or slightly injured by the police on the basis of information available within a short time of the accident. This generally will not reflect the results of a medical examination but may be influenced according to whether the casualty is hospitalised or not. Hospitalisation procedures will vary regionally.</p> <p>This indicator is a revision of an earlier Public Health Outcome Framework (PHOF) indicator which reported the rate of KSI events within the local population. The denominator is now the estimate of vehicle miles in the local area - this is preferred because KSI events are expected to be more closely correlated with local traffic than population size. This change particularly impacts Local Authorities with small resident populations but high traffic volumes, such as rural areas with major</p> |

|                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                         | <p>roads passing through. For these areas, rates would be expected to be reduced in these cases under the new measure.</p> <p>Detailed definition available at <a href="https://fingertips.phe.org.uk/profile/public-health-outcomes-framework/data#page/6/gid/1000041/pat/15/par/E92000001/ati/502/are/E10000018/iid/93754/age/1/sex/4/cat/-1/ctp/-1/yr/1/cid/4/tbm/1/page-options/car-do-0">https://fingertips.phe.org.uk/profile/public-health-outcomes-framework/data#page/6/gid/1000041/pat/15/par/E92000001/ati/502/are/E10000018/iid/93754/age/1/sex/4/cat/-1/ctp/-1/yr/1/cid/4/tbm/1/page-options/car-do-0</a></p> <p><b>Source:</b><br/>Office for Health Improvement and Disparities (OHID), Public Health Outcomes Framework, <a href="#">Killed and seriously injured (KSI) casualties on England's roads per billion vehicle miles</a>.</p> <p><b>Collection name:</b> <a href="#">Public Health Outcomes Framework</a> <a href="https://fingertips.phe.org.uk/profile/public-health-outcomes-framework/data#page/3/gid/1000041/pat/15/par/E92000001/ati/502/are/E10000018/iid/93754/age/1/sex/4/cat/-1/ctp/-1/yr/1/cid/4/tbm/1/page-options/car-do-0">https://fingertips.phe.org.uk/profile/public-health-outcomes-framework/data#page/3/gid/1000041/pat/15/par/E92000001/ati/502/are/E10000018/iid/93754/age/1/sex/4/cat/-1/ctp/-1/yr/1/cid/4/tbm/1/page-options/car-do-0</a></p> <p>RAS0403: <a href="#">Reported road collisions, vehicles and casualties tables for Great Britain, Local Authority data</a></p> <p>RAS0402: <a href="#">Reported road collisions, vehicles and casualties tables for Great Britain, Country and Regional data</a></p> <p>TRA8901: <a href="#">Motor vehicle traffic (vehicle miles) by local authority in Great Britain</a> Vehicle miles data are estimated using manual and automatic traffic counts for a range of vehicle types. Detailed information on the methods used can be found at: <a href="https://roadtraffic.dft.gov.uk/about">https://roadtraffic.dft.gov.uk/about</a></p> <p><b>Polarity:</b> Low is good</p> <p><b>Frequency of reporting:</b> Annual.</p> |
| 8. Percentage of adults who engaged in active travel at least twice in the last 28 days | <p>Percentage of adults who engaged in active travel at least twice in the last 28 days - This is the estimated percentage of adults aged 16 and over in the area who engaged in active travel at least twice in the last 28 days. Includes walking for travel and cycling for travel.</p> <p>For this adults must participate in a minimum of two sessions of at least moderate intensity activity in the last 28 days combining to at least 60 minutes in total over the 28 days. When making comparisons between figures, some differences seen may not be significant differences and so a degree of caution should be made before making conclusions. The survey was adapted during the COVID-19 pandemic.</p> <p>The survey is sent out to a randomly selected sample of households across England. There's also an option to complete a paper questionnaire which is supplied with the second of three reminders. The survey sample is randomly selected from the Royal Mail's Postal Address File ensuring a very high coverage of private residential addresses. The overall sample size is around 175,000 people for each survey. The minimum sample size for each English local authority (excluding the City of London and Isles of Scilly) is 400 returns. Data may be suppressed for an area where the threshold of 30 is not reached. Two adults (aged 16+) are invited to take part by logging online and entering the password in their invite letter. More detailed description is available at</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

|                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                   | <p><a href="https://www.sportengland.org/research-and-data/data/active-lives?section=methodology-section#adult-survey-30963">https://www.sportengland.org/research-and-data/data/active-lives?section=methodology-section#adult-survey-30963</a></p> <p>Population totals are created using Office for National Statistics (ONS) mid-year population estimates. Data is weighted to reflect ONS population estimates by geography and key demographics.</p> <p>Data is sourced from the adult Active Lives November to November survey.</p> <p><b>Source name:</b> Sport England</p> <p><b>Collection name:</b> Active Lives Survey, <a href="https://www.sportengland.org/research-and-data/data/active-lives">https://www.sportengland.org/research-and-data/data/active-lives</a></p> <p>Rates are sourced from the Office for National Statistics (ONS) Mid-year population estimates. <a href="https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/bulletins/annualmidyearpopulationestimates/mid2024">https://www.ons.gov.uk/peoplepopulationandcommunity/populationandmigration/populationestimates/bulletins/annualmidyearpopulationestimates/mid2024</a></p> <p><b>Polarity:</b> High is good</p> <p><b>Frequency of reporting:</b> Annually.</p>                                                                                                                                                                                                                                                                                                   |
| <p>9. Connectivity score for public transport to key services</p> | <p>This is the connectivity score overall for public transport (bus, train, and other public transport services). This includes travel to employment, education, healthcare, leisure and community, shopping, and residential locations. This dataset provides measures of connectivity to key services by different modes of transport (including car: Private car transport; public transport: Bus, train, and other public transport services; cycling: Bicycle transport and walking: Travel by foot). It shows how easily residents can reach important destinations such as workplaces, schools, hospitals, and shops using different transport modes. Connectivity is calculated using journey planning algorithms considering actual transport networks and service timetables, the total value of all destinations within reach, and the propensity to travel to each destination type by each transport mode at different times of day. Scores represent the ease of access to services, with higher scores indicating better connectivity. Connectivity scores range from 0 to 100, where 100 represents the highest level of connectivity. Scores should be interpreted relative to other areas.</p> <p><b>Source:</b> This experimental data is sourced from the Department for Transport. Currently only available at Output Area (OA), Lower Super Output Area (LSOA), Local Authority District (LAD) and regional (RGN) level.</p> <p><a href="https://connectivity-tool-lite.dft.gov.uk/app#9/52.6863/-1.1323">https://connectivity-tool-lite.dft.gov.uk/app#9/52.6863/-1.1323</a></p> |

|  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <a href="https://connectivity-tool-lite.dft.gov.uk/help/applying-connectivity-tool">https://connectivity-tool-lite.dft.gov.uk/help/applying-connectivity-tool</a><br><a href="https://www.gov.uk/government/publications/transport-connectivity-metric">https://www.gov.uk/government/publications/transport-connectivity-metric</a><br><b>Collection name:</b> Connectivity Statistics<br><b>Polarity:</b> High is good<br><b>Frequency of reporting:</b> Annual<br><br>The score for Leicestershire has not yet been made available by the DFT. |
|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

At the time of writing data was unavailable at a county council level for indicator 10.

Currently GHT already reports on indicators 4,5,6 & 8.